

CITY OF SHARON 2010 BUDGET SUMMARY

REVENUES:

Real Estate Taxes	\$2,957,957
511 Taxes	\$3,180,600
Licenses	\$ 199,000
Fines	\$ 100,000
Refunds	\$ 5,000
Interest/Rents	\$ 22,000
Grants	\$ 542,955
Department Earnings	\$ 139,500
Property Sales	\$ 281,600
Misc. Non-Revenue Receipts	\$ 398,930
Highway Aid	\$ 100,000
Total Revenue	\$7,927,542

EXPENDITURES:

Administration & Tax Collection	\$ 537,468
Buildings & Grounds	\$ 125,900
Protection Persons & Property	\$3,137,762
Health	\$ 54,415
Highways	\$ 564,874
Library	\$ 102,716
Parks	\$ 15,000
Special Services	\$ 33,537
Payroll Taxes & Employee Benefits	\$2,103,568
Insurance	\$ 356,500
Miscell	\$ 52,348
Transfers & Borrowings	\$ 843,454
Total Expenditures	\$7,927,542