

BUDGET HEARING:

GENERAL FUND EXPENDITURES:

ADMINISTRATION

OFFICE OF MAYOR
BUREAU OF COUNCIL
BUREAU OF FINANCE

BUREAU OF CITY CONTROLLER

TAX COLLECTION

BUREAU OF WAGE TAXES
BUREAU OF CITY TREASURER

MUNICIPAL BUILDINGS OR OFFICES

BUREAU OF BUILDING MAINTENANCE

PROTECTION TO PERSONS AND PROPERTY

BUREAU OF POLICE
BUREAU OF FIRE

OTHER BUREAUS

BUREAU OF PLANNING AND ZONING
BUREAU OF CIVIL SERVICE
BUREAU OF EMERGENCY MANAGEMENT
BUREAU OF TRAFFIC AND PARKING

HEALTH AND SANITATION

BUREAU OF HEALTH
BUREAU OF GARBAGE

HIGHWAYS

BUREAU OF PUBLIC WORKS
BUREAU OF VEHICLE MAINTENANCE
BUREAU OF STREET

LIBRARY

PARKS AND RECREATION

SPECIAL SERVICES

MISCELLANEOUS

EMPLOYEE PAYROLL TAXES & MISCELLANEOUS
INSURANCE
OTHER MISCELLANEOUS

TRANSFERS AND BORROWINGS

GENERAL FUND REVENUES

REAL ESTATE TAXES

TAXES UNDER THE LOCAL ENABLING ACT

LICENSES AND PERMITS

FINES, FORFEITS, AND COSTS

INTEREST AND RENTS

GRANTS AND GIFTS

DEPARTMENTAL EARNINGS

SALE OF PROPERTY, SUPPLIES, AND EQUIPMENT

MISCELLANEOUS NON-REVENUE RECEIPTS

TRANSFERS AND BORROWINGS

LIQUID FUELS BUDGET

REVENUES

EXPENDITURES

COMMUNITY DEVELOPMENT BUDGET

CAPITAL IMPROVEMENTS FUND

REVENUES

EXPENDITURES

PERSONNEL COMPLEMENT

COMMENTS:

NEWS MEDIA:

CITIZENS:

MAYOR LUCAS:

MR. FLOWER:

MR. CONNELLY:

MR. DONATO:

MR. MESSINA:

MR. HEUTSCHE:

ADJOURNMENT:

Meeting adjourned at _____ P.M.

Motion: _____ Second: _____

Vote: _____ Mr. Flower _____ Mr. Donato
 _____ Mr. Connelly _____ Mr. Heutsche
 _____ Mr. Messina

