

City of Sharon										
Liquid Fuels										
Proposed 2022 Budget										
<u>Account Numbers</u>		<u>Budget 2018</u>	<u>Actual 2018</u>	<u>Budget 2019</u>	<u>Actual 2019</u>	<u>Budget 2020</u>	<u>Actual 2020</u>	<u>Budget 2021</u>	<u>Actual 2021</u>	<u>Budget 2022</u>
	Revenues									
35-340-100	Interest	\$2,000	\$4,202	\$3,500	\$7,209	\$5,000	\$3,146	\$3,500	\$588	\$750
35-355-050	State Liquid Fuels	\$447,445	\$455,204	\$454,000	\$465,973	\$444,000	\$453,505	\$408,701	\$421,028	\$414,695
35-363-000	Turnback Payment	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600	\$13,600
35-355-050	ARLE Grant							\$344,375	\$0	\$363,000
35-355-060	Greenlight Go Grant					\$316,061	\$18,043	\$300,515	\$548	\$297,470
35-278-000	Beginning Balance	\$52,000		\$52,000				\$75,128	\$0	\$86,354
35-387-000	Contributions/Donations								\$4,000	
	Total Revenues	\$515,045	\$473,006	\$523,100	\$486,782	\$778,661	\$488,294	\$1,145,819	\$439,764	\$1,175,869
	Expenditures									
35-430-300	Road and Bridge Maintenance	\$25,000	\$21,204	\$25,000	\$23,000	\$25,000	\$22,367	\$25,000	\$4,130	\$20,000
35-432-700	Snow and Ice Removal	\$235,000	\$233,457	\$180,000	\$176,569	\$200,000	\$243,363	\$215,000	\$135,116	\$220,000
35-433-200	Traffic Control Devices	\$53,100	\$24,237	\$76,000	\$18,050	\$66,000	\$83,955	\$18,125	\$2,004	\$5,000
35-433-200	Traffic Control ARLE							\$344,375		\$363,000
35-433-200	Traffic Control GLG					\$316,061	\$22,553	\$375,643	\$1,737	\$408,071
35-433-300	Street Signs and Markings	\$45,000	\$13,462	\$45,000	\$6,831	\$13,000	\$5,528	\$11,000	\$5,304	\$10,000
35-434-000	Street Lighting Repairs									\$15,000
35-490-200	Transfer to GF-Street Lighting	\$156,945	\$165,000	\$197,100	\$205,000	\$158,600	\$170,000	\$156,676	\$0	\$134,798
	Total Expenditures	\$515,045	\$457,360	\$523,100	\$429,450	\$778,661	\$547,767	\$1,145,819	\$148,291	\$1,175,869
	Greenlight Go Grant 2017									
				ARLE Grant 2021						

