City of Sharon Revenues

		2022		2023		2024		2025		2026
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual (1/1/2025 to 10/21/2025)	Budget
301-100	Current Real Estate	$2,710,000	$2,701,070	$2,710,000	$2,697,729	$2,650,000	$2,440,866	$2,580,000	$2,367,144	2,500,000.00
301-410	Tax Claim Bureau	$375,000	$399,222	$375,000	$314,055	$335,000	$355,522	$340,000	$445,542	$350,000
	Subtotal Real Estate	**$3,085,000**	**$3,100,292**	**$3,085,000**	**$3,011,784**	**$2,985,000**	**$2,796,389**	**$2,920,000**	**$2,812,686**	**$2,850,000**
310-010	Per Capita Current	$40,000	$40,447	$40,000	$40,813	$40,000	$40,661	$40,000	$30,687	$40,000
310-020	Per Capita Prior Years	$15,000	$14,142	$20,000	$14,938	$15,000	$14,595	$15,000	$12,336	$15,000
310-100	Realty Transfer Tax	$200,000	$550,809	$250,000	$532,838	$300,000	$656,791	$400,000	$413,482	$400,000
310-200	Earned Income Resident Tax	$2,850,000	$3,273,059	$3,000,000	$3,359,665	$3,500,000	$3,531,128	$3,519,000	$2,785,917	$3,650,000
310-250	Delinquent Wage Tax	$80,000	$135,520	$80,000	$187,949	$100,000	$206,749	$150,000	$77,238	$140,000
310-300	Non-Resident Distribution	$500,000	$567,178	$550,000	$505,530	$525,000	$499,030	$500,000	$372,260	$495,000
310-500	Local Services Tax	$220,000	$214,092	$205,000	$198,240	$200,000	$194,282	$200,000	$146,321	$195,000
310-700	Mechanical Devices	$11,000	$12,340	$11,000	$12,170	$12,000	$15,145	$13,000	$14,918	$15,000
	Subtotal Local Enabling Taxes	**$3,916,000**	**$4,807,587**	**$4,156,000**	**$4,852,143**	**$4,692,000**	**$5,158,380**	**$4,837,000**	**$3,853,159**	**$4,950,000**
320-020	Building Permits	$12,000	$11,319	$12,000	$22,712	$15,000	$36,593	$20,000	$30,849	$27,500
320-030	Misc. Licenses	$20,000	$14,625	$20,000	$21,428	$25,000	$26,765	$25,000	$24,115	$25,500
320-040	Rental Inspections/Licenses	$110,000	$36,050	$50,000	$40,430	$50,000	$85,970	$333,249	$82,685	$316,929
320-070	Other Permits	$5,500	$5,158	$5,500	$5,258	$5,500	$29,328	$25,000	$30,622	$30,000
	Subtotal License and Permits	**$147,500**	**$67,152**	**$87,500**	**$89,827**	**$95,500**	**$178,656**	**$403,249**	**$168,271**	**$399,929**
321-800	Cable Franchise Fee	$170,000	$164,547	$170,000	$148,181	$170,000	$137,878	$140,000	$62,369	$125,000
Subtotal Non-Business Licenses/Permits		**$170,000**	**$164,547**	**$170,000**	**$148,181**	**$170,000**	**$137,878**	**$140,000**	**$62,369**	**$125,000**

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual (1/1/2025 to 10/21/2025)	Budget
331-100	City Fines & Costs	$70,000	$56,406	$55,000	$56,965	$55,000	$85,139	$55,000	$76,258	$65,000
331-200	Demolition Payments	$25,000	$66,573	$50,000	$0	$50,000	$988	$0	$375	$0
Subtotal Fines, Forfeits and Costs		**$95,000**	**$122,979**	**$105,000**	**$56,965**	**$105,000**	**$86,127**	**$55,000**	**$76,633**	**$65,000**
340-100	Interest Earned	$8,000	$54,746	$50,000	$175,134	$120,000	$203,735	$100,000	$160,743	$128,681
340-200	CDBG Rent	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000	$7,000
340-300	Royalties	$1,000	$1,118	$1,200	$325	$1,000	$420	$300	$459	$450
	Subtotal Interest and Rents	**$16,000**	**$62,864**	**$58,200**	**$182,459**	**$128,000**	**$211,155**	**$107,300**	**$168,202**	**$136,131**
350-100	Payments in Lieu of Taxes	$28,000	$27,301	$28,000	$25,359	$28,000	$28,959	$27,000	$15,000	$15,000
350-200	Utility Tax Refund	$6,500	$7,128	$7,000	$7,025	$7,000	$7,463	$7,000	$7,304	$7,100
350-400	Beverage License	$0	$5,450	$5,500	$7,100	$7,000	$4,850	$5,000	$7,250	$5,500
350-500	State Pension Aid	$465,000	$518,045	$515,000	$576,961	$525,000	$717,237	$675,000	$779,883	$700,000
350-540	Insurance Proceeds	$2,500	$95,615	$2,500	$211,950	$2,500	$61,141	$0	$121,772	$0
350-800	School Resource Officer Grant	$75,000	$60,277	$150,000	$110,803	$155,000	$248,814	$310,000	$176,485	$320,000
351-000	PEMA	$0	$18,421	$0	$20,148	$0	$0	$0	$1,319	$0
351-100	Assistance to Firefighters Grant	$0	$0	$199,286	$199,286	$0	$0	$0	$0	$0
351-150	PCCD-JAG	$0	$0	$0	$0	$0	$12,485		$9,900	$35,617
351-151	PCCD-Police Hiring Incentive	$0	$0	$0	$0	$0	$0	$0	$5,000	$0
351-160	PCCD-NIBRS	$0	$0	$0	$0	$0	$52,942		$96,305	$1,045
351-200	Staffing for Adequate Fire and Emergency Response (SAFER) Grant	$0	$0	$271,170	$152,569	$238,848	$222,524	$258,000	$127,400	$60,000
351-300	BVP Grant	$0	$0	$0	$8,351	$0	$0	$0	$0	$0
351-400	FY 23 COPS Hiring Program	$0	$0	$0	$0	$0	$0	$0	$39,168	$31,000
354-000	State Grants-PennDot MM	$0	$849,467	$0	$0	$0	$0	$0	$0	$0
354-100	State Grants - DCED MM	$0	$20,352	$0	$0	$0	$0	$0	$0	$0
354-150	Recycling/Act 101 Grant	$0	$16,210	$15,000	$9,703	$10,000	$8,559	$9,000	$7,119	$7,000
354-200	State Grants - Library	$0	$162,114	$0	$0	$0	$0	$0	$0	$0
354-210	State Grants ISRP	$0	$31,060	$0	$0	$0	$0	$0	$0	$0

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual (1/1/2025 to 10/21/2025)	Budget
355-009	Act 13	$6,500	$6,521	$6,500	$8,059	$0	$4,622	$5,000	$4,199	$4,000
355-100	CFA-LSA	$0	$0	$0	$0	$0	$16,704	$0	$0	$0
357-050	Mercer County Pass-Thru Grants	$0	$0	$0	$20,421	$0	$0	$0	$0	$0
	Subtotal Grant & Gifts	**$583,500**	**$1,817,960**	**$1,199,956**	**$1,357,734**	**$973,348**	**$1,386,300**	**$1,296,000**	**$1,398,104**	**$1,186,262**
360-000	Sewage Admin Fee	$106,000	$100,600	$102,000	$101,218	$102,000	$101,855	$102,500	$82,510	$108,200
360-050	Sewage Postage	$4,500	$2,144	$4,000	$2,699	$2,500	$2,470	$2,500	$1,668	$4,000
360-100	Sewage Fuel	$8,000	$10,690	$6,000	$8,187	$6,500	$7,335	$7,000	$3,726	$8,000
360-150	Sewage Demo Reimb	$75,000	$100,000	$100,000	$100,000	$100,000	$62,565	$100,000	$0	$100,000
360-160	Sewage Financial Svcs	$106,354	$95,696	$117,000	$111,687	$120,000	$121,363	$134,000	$65,637	$135,000
360-200	Municipal Liens	$1,000	$3,160	$1,500	$3,120	$2,500	$3,795	$3,000	$5,790	$3,500
360-300	Tax Certificate Fee	$7,500	$8,695	$8,000	$7,795	$8,000	$9,120	$8,000	$11,265	$8,500
360-400	Street Excavations	$30,000	$11,496	$20,000	$16,673	$20,000	$21,684	$20,000	$25,308	$22,000
360-550	Sharon Waterfire Reimb	$7,500	$0	$5,000	$0	$0	$0	$0	$0	$0
360-620	Parking Lot Leases	$12,925	$12,900	$12,925	$12,925	$12,925	$300	$225	$250	$12,925
360-630	Solid Waste Collection and Dis	$100,000	$86,629	$100,000	$265,240	$200,000	$227,233	$220,000	$113,366	$223,000
	Subtotal Departmental Earnings	**$458,779**	**$432,010**	**$476,425**	**$629,544**	**$574,425**	**$557,719**	**$597,225**	**$309,520**	**$625,125**
361-000	Appeals Fee	$0	$0	$0	$1,200	$0	$0	$0	$0	$0
361-700	Duplicate Fee	$25,000	$30,770	$30,000	$32,715	$30,000	$33,850	$31,000	$34,430	$33,000
	Subtotal Charges for Services	**$25,000**	**$30,770**	**$30,000**	**$33,915**	**$30,000**	**$33,850**	**$31,000**	**$34,430**	**$33,000**
370-200	General Miscellaneous	$10,000	$46,818	$10,000	$16,785	$10,000	$10,853	$10,000	$11,157	$10,500
370-400	School and County Tax Collector	$110,973	$94,643	$100,000	$101,649	$100,000	$105,020	$135,000	$49,825	$162,000
370-500	CDBG Salary/Benefits/Supplies Reimbursement	$186,276	$131,421	$151,045	$132,598	$135,859	$129,872	$150,000	$105,936	$152,000
370-510	Code Reimbursement CDBG	$50,000	$93,323	$50,000	$57,935	$50,000	$38,066	$50,000	$24,458	$50,000
370-520	Crime Prevention-CDBG	$0	$34,000	$0	$0	$0	$0	$0	$0	$0
370-540	Special Services Reim	$25,000	$13,618	$25,000	$16,563	$25,000	$17,669	$25,000	$7,948	$17,000
370-610	Trash Tags	$250	$0	$0	$0	$0	$0	$0	$0	$0

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual (1/1/2025 to 10/21/2025)	Budget
370-850	Police OT Reimb	$5,000	$0	$0	$0	$0	$3,949	$0	$5,041	$0
370-900	Local Drug Task Force OT	$2,000	$8,335	$5,000	$5,191	$5,000	$15,577	$5,000	$9,902	$10,000
01-370-930	Task Force	$0	$0	$0	$0	$0	$0	$0	$11,550	$22,000
	Subtotal Non-Revenue Receipts	**$389,498**	**$422,158**	**$341,045**	**$330,721**	**$325,859**	**$321,006**	**$375,000**	**$225,818**	**$423,500**
380-100	Sale of Property Supplies	$1,000	$29,702	$1,500	$21,207	$1,500	$7,367	$1,500	$5,579	$5,000
380-110	Sale of FD Shirts	$500	$702	$500	$651	$500	$143	$0	$2,584	$0
380-500	Ad Hoc Pension Reimbursement	$1,300	$950	$1,000	$900	$900	$650	$650	$600	$600
	Subtotal Sale of Property	**$2,800**	**$31,354**	**$3,000**	**$22,758**	**$2,900**	**$8,160**	**$2,150**	**$8,763**	**$5,600**
381-100	Employee Health Care Contributions	$104,271	$89,582	$138,201	$113,717	$167,439	$140,219	$202,607	$140,895	$187,010
381-200	Workers Comp Rebate	$0	$1,977	$0	$7,914	$0	$0	$0	$0	$0
	Subtotal Insurance Refunds	**$104,271**	**$91,559**	**$138,201**	**$121,631**	**$167,439**	**$140,219**	**$202,607**	**$140,895**	**$187,010**
387-100	Retiree Hosp Reimb	$11,104	$16,291	$24,823	$21,365	$28,123	$23,539	$20,000	$17,846	$21,059
387-300	Special Events	$0	$13,675	$10,000	$30,630	$0	$8,080	$0	$0	$0
387-400	Contributions/Donations	$0	$10,353	$0	$0	$0	$0	$0	$0	$0
Subtotal Contributions and Donations		**$11,104**	**$40,319**	**$34,823**	**$51,995**	**$28,123**	**$31,619**	**$20,000**	**$17,846**	**$21,059**
390-200	Highway Aid	$134,798	$150,000	$148,025	$190,000	$150,000	$190,000	$150,000	$0	$160,000
390-700	Refund Prior Year Expenses	$84,300	$95,426	$85,000	$86,258	$65,000	$84,870	$70,000	$93,567	$82,958
Subtotal Transfers and Borrowings		**$219,098**	**$245,426**	**$233,025**	**$276,258**	**$215,000**	**$274,870**	**$220,000**	**$93,567**	**$242,958**
392-050	Transfer from PA Council Arts	$0	$0	$0	$902	$0	$0	$0	$0	$0
392-100	Transfer from Sick Pay Buyback/Medical Reimb	$200,000	$151,886	$170,000	$7,762	$160,000	$41,708	$116,700	$54,091	$115,000
392-150	Transfer from Capital Reserve	$0	$0	$0	$0	$0	$0	$0	$0	$28,000
392-200	Transfer from Local Recovery Fund	$111,000	$2,947,524	$153,854	$335,514	$69,087	$47,580	$0	$24,656	$0
Subtotal Transfers from Other Funds		**$311,000**	**$3,099,410**	**$323,854**	**$344,178**	**$229,087**	**$89,288**	**$116,700**	**$78,746**	**$143,000**

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual (1/1/2025 to 10/21/2025)	Budget
393-000	Proceeds from Lease	$0	$157,477	$0	$0	$0	$0	$0	$0	$0
Subtotal of General LT Debt										
Revenues		**$9,534,550**	**$14,693,864**	**$10,442,028**	**$11,510,092**	**$10,721,681**	**$11,411,616**	**$11,323,230**	**$9,449,009**	**$11,393,574**