

CITY OF SHARON, PA – 2027 OPERATING BUDGET

WHERE EVERY \$10 GOES

The City of Sharon's 2027 Proposed Operating Budget is **\$11,190,800**.

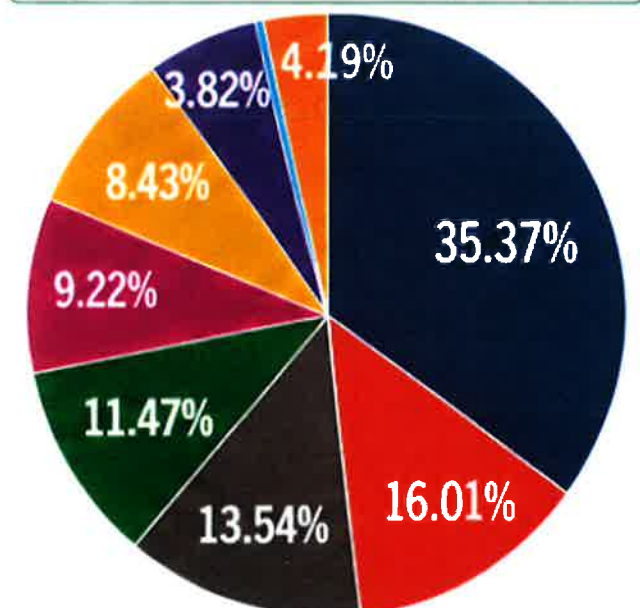
Here's how every **\$10.00** of your tax dollars is spent:

RANK		DEPARTMENT / CATEGORY (What it Pays For)	AMOUNT	PERCENT OF BUDGET	AMOUNT OF EVERY \$10
1		PUBLIC SAFETY – POLICE Officer salaries and benefits, patrol vehicles, equipment, training	\$3,956,896	35.37%	\$3.54
2		PUBLIC SAFETY – FIRE Firefighter salaries and benefits, equipment, protective gear, emergency response	\$1,792,183	16.01%	\$1.60
3		DEBT PAYMENTS, INSURANCE & OTHER Principal & interest on debt, insurance, other post-employment benefits	\$1,514,062	13.54%	\$1.35
4		ADMINISTRATION (GENERAL GOVERNMENT) City Manager, Finance, HR, Legal, Clerk, IT, Tax Collection, Building Maintenance	\$1,283,501	11.47%	\$1.15
5		COMMUNITY DEVELOPMENT, ECONOMIC DEVELOPMENT & CODE ENFORCEMENT Planning, zoning, building permits, property maintenance, Code Enforcement, economic development	\$1,031,577	9.22%	\$0.92
6		PUBLIC WORKS Street maintenance, equipment, street garage, equipment maintenance	\$943,397	8.43%	\$0.84
7		PARKS, RECREATION & COMMUNITY SERVICES Library support, recreation programs, community events, beautification, parks, and community partnerships	\$427,298	3.82%	\$0.38
8		STREET LIGHTING & UTILITIES Street lights, traffic signals, utility costs for city facilities	\$460,000	4.11%	\$0.41
9		SANITATION & RECYCLING Recycling programs and other sanitation-related expenses	\$32,000	0.29%	\$0.03

EVERY \$10.00 OF YOUR TAX DOLLARS GOES TO:

	Public Safety – Police	\$3.54
	Public Safety – Fire	\$1.60
	Debt Payments, Insurance & Other	\$1.35
	Administration (General Government)	\$1.15
	Community Development, Economic Development & Code Enforcement	\$0.92
	Public Works	\$0.84
	Parks, Recreation & Community Services	\$0.38
	Street Lighting & Utilities	\$0.41
	Sanitation & Recycling	\$0.03

\$10.00 TOTAL



TOTAL 2027 OPERATING BUDGET: \$11,190,800

Numbers may not add exactly due to rounding.

Source: City of Sharon, PA – 2027 Proposed Operating Budget