



City of Sharon Revenues

		2023		2024		2025		2026		2027
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual 1/1/2026-9/30/2026	Budget
301-100	Current Real Estate	\$2,710,000	\$2,697,729	\$2,650,000	\$2,440,866	\$2,580,000	\$2,554,613	\$2,500,000	\$2,319,582	\$2,475,000
301-410	Tax Claim Bureau	\$375,000	\$314,055	\$335,000	\$355,522	\$340,000	\$462,079	\$350,000	\$238,377	\$315,000
	Subtotal Real Estate	\$3,085,000	\$3,011,784	\$2,985,000	\$2,796,389	\$2,920,000	\$3,016,692	\$2,850,000	\$2,557,959	\$2,790,000
310-010	Per Capita Current	\$40,000	\$40,813	\$40,000	\$40,661	\$40,000	\$39,970	\$40,000	\$22,305	\$39,500
310-020	Per Capita Prior Years	\$20,000	\$14,938	\$15,000	\$14,595	\$15,000	\$14,829	\$15,000	\$8,047	\$15,000
310-100	Realty Transfer Tax	\$250,000	\$532,838	\$300,000	\$656,791	\$400,000	\$802,651	\$500,000	\$460,951	\$625,000
310-200	Earned Income Resident Tax	\$3,000,000	\$3,359,665	\$3,500,000	\$3,531,128	\$3,519,000	\$3,568,551	\$3,650,000	\$2,796,099	\$3,600,000
310-250	Delinquent Wage Tax	\$80,000	\$187,949	\$100,000	\$206,749	\$150,000	\$196,984	\$140,000	\$108,937	\$160,000
310-300	Non-Resident Distribution	\$550,000	\$505,530	\$525,000	\$499,030	\$500,000	\$449,437	\$495,000	\$331,032	\$470,000
310-500	Local Services Tax	\$205,000	\$198,240	\$200,000	\$194,282	\$200,000	\$177,448	\$191,000	\$136,451	\$165,000
310-700	Mechanical Devices	\$11,000	\$12,170	\$12,000	\$15,145	\$13,000	\$14,918	\$15,000	\$11,570	\$1,000
	Subtotal Local Enabling Taxes	\$4,156,000	\$4,852,143	\$4,692,000	\$5,158,380	\$4,837,000	\$5,264,788	\$5,046,000	\$3,875,390	\$5,075,500
320-020	Building Permits	\$12,000	\$22,712	\$15,000	\$36,593	\$20,000	\$44,629	\$27,500	\$16,790	\$26,000
320-030	Misc. Licenses	\$20,000	\$21,428	\$25,000	\$26,765	\$25,000	\$28,415	\$25,500	\$21,630	\$25,000
320-040	Rental Inspections/Licenses	\$50,000	\$40,430	\$50,000	\$85,970	\$333,249	\$124,030	\$319,938	\$129,851	\$349,678
320-070	Other Permits	\$5,500	\$5,258	\$5,500	\$29,328	\$25,000	\$48,815	\$30,000	\$15,545	\$30,000
	Subtotal License and Permits	\$87,500	\$89,827	\$95,500	\$178,656	\$403,249	\$245,889	\$402,938	\$183,816	\$430,678
321-800	Cable Franchise Fee	\$170,000	\$148,181	\$170,000	\$137,878	\$140,000	\$118,437	\$125,000	\$51,716	\$100,000
	Subtotal Non-Business Licenses/Permits	\$170,000	\$148,181	\$170,000	\$137,878	\$140,000	\$118,437	\$125,000	\$51,716	\$100,000
331-100	City Fines & Costs	\$55,000	\$56,965	\$55,000	\$85,139	\$55,000	\$110,645	\$65,000	\$82,857	\$100,000



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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual 1/1/2026-9/30/2026	Budget
331-200	Demolition Payments	\$50,000	\$0	\$50,000	\$988	\$0	\$375	\$0	\$0	\$0
Subtotal Fines, Forfeits and Costs		<u>\$105,000</u>	<u>\$56,965</u>	<u>\$105,000</u>	<u>\$86,127</u>	<u>\$55,000</u>	<u>\$111,020</u>	<u>\$65,000</u>	<u>\$82,857</u>	<u>\$100,000</u>
340-100	Interest Earned	\$50,000	\$175,134	\$120,000	\$203,735	\$100,000	\$213,685	\$130,000	\$161,903	\$180,000
340-200	CDBG Rent	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
340-300	Royalties	\$1,200	\$325	\$1,000	\$420	\$300	\$676	\$450	\$509	\$475
	Subtotal Interest and Rents	<u>\$58,200</u>	<u>\$182,459</u>	<u>\$128,000</u>	<u>\$211,155</u>	<u>\$107,300</u>	<u>\$221,360</u>	<u>\$137,450</u>	<u>\$169,412</u>	<u>\$187,475</u>
350-100	Payments in Lieu of Taxes	\$28,000	\$25,359	\$28,000	\$28,959	\$27,000	\$27,099	\$15,000	\$0	\$15,000
350-200	Utility Tax Refund	\$7,000	\$7,025	\$7,000	\$7,463	\$7,000	\$7,304	\$7,100	\$0	\$7,500
350-400	Beverage License	\$5,500	\$7,100	\$7,000	\$4,850	\$5,000	\$7,250	\$5,500	\$6,350	\$5,000
350-500	State Pension Aid	\$515,000	\$576,961	\$525,000	\$717,237	\$675,000	\$779,883	\$700,000	\$778,594	\$534,120
350-540	Insurance Proceeds	\$2,500	\$211,950	\$2,500	\$61,141	\$0	\$227,650	\$0	\$6,877	\$0
350-800	School Resource Officer Grant	\$150,000	\$110,803	\$155,000	\$248,814	\$310,000	\$311,332	\$320,000	\$184,225	\$330,000
351-000	PEMA	\$0	\$20,148	\$0	\$0	\$0	\$1,319	\$0	\$0	\$0
351-100	Assistance to Firefighters Grant	\$199,286	\$199,286	\$0	\$0	\$0	\$0	\$26,762	\$0	\$26,762
351-110	Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,196	\$0
351-150	PCCD-JAG	\$0	\$0	\$0	\$12,485		\$36,622	\$8,895	\$0	\$0
351-151	PCCD-Police Hiring Incentive	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
351-160	PCCD-NIBRS	\$0	\$0	\$0	\$52,942		\$97,198	\$1,045	\$0	\$0
351-200	Staffing for Adequate Fire and Emergency Response (SAFER) Grant	\$271,170	\$152,569	\$238,848	\$222,524	\$258,000	\$260,387	\$60,000	\$53,477	\$0
351-300	BVP Grant	\$0	\$8,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0
351-400	FY 23 COPS Hiring Program	\$0	\$0	\$0	\$0	\$0	\$86,169	\$31,000	\$38,831	\$0
354-150	Recycling/Act 101 Grant	\$15,000	\$9,703	\$10,000	\$8,559	\$9,000	\$7,119	\$7,000	\$0	\$7,000



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355-009	Act 13	\$6,500	\$8,059	\$0	\$4,622	\$5,000	\$4,199	\$4,000	\$6,319	\$5,000
355-100	CFA-LSA	\$0	\$0	\$0	\$16,704	\$0	\$0	\$0	\$0	\$0
355-200	CFA-DCED MM	\$0	\$0	\$0	\$0	\$0	\$51,868	\$0	\$0	\$0
357-050	Mercer County Pass-Thru Grants	\$0	\$20,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal Grant & Gifts	<u>\$1,199,956</u>	<u>\$1,357,734</u>	<u>\$973,348</u>	<u>\$1,386,300</u>	<u>\$1,296,000</u>	<u>\$1,910,398</u>	<u>\$1,186,302</u>	<u>\$1,078,869</u>	<u>\$930,382</u>
360-000	Sewage Admin Fee	\$102,000	\$101,218	\$102,000	\$101,855	\$102,500	\$95,844	\$108,200	\$93,567	\$108,890
360-050	Sewage Postage	\$4,000	\$2,699	\$2,500	\$2,470	\$2,500	\$4,210	\$4,000	\$2,836	\$4,500
360-100	Sewage Fuel	\$6,000	\$8,187	\$6,500	\$7,335	\$7,000	\$7,939	\$8,000	\$5,154	\$10,000
360-150	Sewage Demo Reimb	\$100,000	\$100,000	\$100,000	\$62,565	\$100,000	\$95,375	\$100,000	\$3,578	\$100,000
360-160	Sewage Financial Svcs	\$117,000	\$111,687	\$120,000	\$121,363	\$134,000	\$126,797	\$135,000	\$66,150	\$130,000
360-200	Municipal Liens	\$1,500	\$3,120	\$2,500	\$3,795	\$3,000	\$6,450	\$3,500	\$3,225	\$4,000
360-300	Tax Certificate Fee	\$8,000	\$7,795	\$8,000	\$9,120	\$8,000	\$13,110	\$8,500	\$8,985	\$1,000
360-400	Street Excavations	\$20,000	\$16,673	\$20,000	\$21,684	\$20,000	\$38,038	\$22,000	\$17,696	\$20,000
360-550	Sharon Waterfire Reimb	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360-620	Parking Lot Leases	\$12,925	\$12,925	\$12,925	\$300	\$225	\$300	\$12,925	\$0	\$0
360-630	Solid Waste Collection and Dis	\$100,000	\$265,240	\$200,000	\$227,233	\$220,000	\$222,680	\$223,000	\$127,441	\$235,000
	Subtotal Departmental Earnings	<u>\$476,425</u>	<u>\$629,544</u>	<u>\$574,425</u>	<u>\$557,719</u>	<u>\$597,225</u>	<u>\$610,742</u>	<u>\$625,125</u>	<u>\$328,631</u>	<u>\$613,390</u>
361-000	Appeals Fee	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
361-700	Duplicate Fee	\$30,000	\$32,715	\$30,000	\$33,850	\$31,000	\$36,100	\$33,000	\$28,345	\$31,000
362-700	Fire Commercial Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570	\$3,500
	Subtotal Charges for Services	<u>\$30,000</u>	<u>\$33,915</u>	<u>\$30,000</u>	<u>\$33,850</u>	<u>\$31,000</u>	<u>\$36,100</u>	<u>\$33,000</u>	<u>\$31,715</u>	<u>\$31,000</u>
370-200	General Miscellaneous	\$10,000	\$16,785	\$10,000	\$10,853	\$10,000	\$14,635	\$10,500	\$8,069	\$10,000



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370-400	School and County Tax Collector	\$100,000	\$101,649	\$100,000	\$105,020	\$135,000	\$108,290	\$162,000	\$46,592	\$101,258
370-500	CDBG Salary/Benefits/Supplies Reimbursement	\$151,045	\$132,598	\$135,859	\$129,872	\$150,000	\$140,169	\$152,000	\$55,950	\$90,000
370-510	Code Reimbursement CDBG	\$50,000	\$57,935	\$50,000	\$38,066	\$50,000	\$28,948	\$50,000	\$74,177	\$80,000
370-540	Special Services Reim	\$25,000	\$16,563	\$25,000	\$17,669	\$25,000	\$15,153	\$17,000	\$11,879	\$20,000
370-850	Police OT Reimb	\$0	\$0	\$0	\$3,949	\$0	\$11,496	\$0	\$1,252	\$0
370-900	Local Drug Task Force OT	\$5,000	\$5,191	\$5,000	\$15,577	\$5,000	\$16,841	\$10,000	\$16,292	\$10,000
370-930	Task Force	\$0	\$0	\$0	\$0	\$0	\$15,682	\$0	\$0	\$0
	Subtotal Non-Revenue Receipts	<u>\$341,045</u>	<u>\$330,721</u>	<u>\$325,859</u>	<u>\$321,006</u>	<u>\$375,000</u>	<u>\$351,214</u>	<u>\$401,500</u>	<u>\$214,211</u>	<u>\$311,258</u>
380-100	Sale of Property Supplies	\$1,500	\$21,207	\$1,500	\$7,367	\$1,500	\$6,526	\$5,000	\$3,856	\$4,000
380-110	Sale of FD Shirts	\$500	\$651	\$500	\$143	\$0	\$2,584	\$0	\$0	\$0
380-500	Ad Hoc Pension Reimbursement	\$1,000	\$900	\$900	\$650	\$650	\$600	\$600	\$500	\$450
	Subtotal Sale of Property	<u>\$3,000</u>	<u>\$22,758</u>	<u>\$2,900</u>	<u>\$8,160</u>	<u>\$2,150</u>	<u>\$9,710</u>	<u>\$5,600</u>	<u>\$4,356</u>	<u>\$4,450</u>
381-100	Employee Health Care Contributions	\$138,201	\$113,717	\$167,439	\$140,219	\$202,607	\$175,581	\$184,343	\$144,239	\$195,594
381-200	Workers Comp Rebate	\$0	\$7,914	\$0	\$0	\$0	\$0	\$0	\$3,570	\$0
	Subtotal Insurance Refunds	<u>\$138,201</u>	<u>\$121,631</u>	<u>\$167,439</u>	<u>\$140,219</u>	<u>\$202,607</u>	<u>\$175,581</u>	<u>\$184,343</u>	<u>\$147,809</u>	<u>\$195,594</u>
387-100	Retiree Hosp Reimb	\$24,823	\$21,365	\$28,123	\$23,539	\$20,000	\$23,079	\$20,386	\$23,548	\$31,509
387-300	Special Events	\$10,000	\$30,630	\$0	\$8,080	\$0	\$0	\$0	\$0	\$0
387-400	Contributions/Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
	Subtotal Contributions and Donations	<u>\$34,823</u>	<u>\$51,995</u>	<u>\$28,123</u>	<u>\$31,619</u>	<u>\$20,000</u>	<u>\$23,079</u>	<u>\$20,386</u>	<u>\$43,548</u>	<u>\$31,509</u>
390-200	Highway Aid	\$148,025	\$190,000	\$150,000	\$190,000	\$150,000	\$200,000	\$160,000	\$0	\$160,000



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390-700	Refund Prior Year Expenses	\$85,000	\$86,258	\$65,000	\$84,870	\$70,000	\$94,134	\$83,000	\$158,539	\$100,000
Subtotal Transfers and Borrowings		<u>\$233,025</u>	<u>\$276,258</u>	<u>\$215,000</u>	<u>\$274,870</u>	<u>\$220,000</u>	<u>\$294,134</u>	<u>\$243,000</u>	<u>\$158,539</u>	<u>\$260,000</u>
392-050	Transfer from PA Council Arts	\$0	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0
392-100	Transfer from Sick Pay Buyback/Medical Reimb	\$170,000	\$7,762	\$160,000	\$41,708	\$116,700	\$54,091	\$115,000	\$143,892	\$0
392-150	Transfer from Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0
392-200	Transfer from Local Recovery Fund	\$153,854	\$335,514	\$69,087	\$47,580	\$0	\$24,656	\$0	\$0	\$129,564
Subtotal Transfers from Other Funds		<u>\$323,854</u>	<u>\$344,178</u>	<u>\$229,087</u>	<u>\$89,288</u>	<u>\$116,700</u>	<u>\$78,746</u>	<u>\$143,000</u>	<u>\$143,892</u>	<u>\$129,564</u>
Revenues		<u>\$10,442,028</u>	<u>\$11,508,694</u>	<u>\$10,721,681</u>	<u>\$11,411,616</u>	<u>\$11,323,230</u>	<u>\$12,467,891</u>	<u>\$11,468,644</u>	<u>\$9,072,718</u>	<u>\$11,190,800</u>