City of Sharon

Liquid Fuels

Proposed 2027 Budget

Account Numbers		Budget 2023	Actual 2023	Budget 2024	Actual 2024	Budget 2025	Actual 2025	Budget 2026	Actual 1.1.2026 to 9.30.2026	Proposed 2027
	Revenues									
35-340-100	Interest	$3,500	$17,386	$15,000	$24,736	$7,500	$19,607	$12,000	$12,171	$15,000.00
35-355-050	State Liquid Fuels	$392,925	$414,901	$408,000	$412,115	$404,000	$412,683	$405,000	$406,194	$406,587.00
35-363-000	Turnback Payment	$13,600	$13,600	$13,600	$13,600	$13,600	$13,600	$13,600	$13,600	$13,600.00
35-355-060	Greenlight Go Grant	$348,000	$13,811	$338,200	$8,520	$327,000	$275,647	$338,455	$22,441	$762,534.00
35-355-070	ARLE Grant	$0	$17,973	$387,000	$19,921	$387,000	$254,724	$374,000	$48,999	$152,000.00
35-278-000	Beginning Balance	$50,000	$0	$33,700	$0	$121,996	$0	$67,690	$0	$241,447.00
	Total Revenues	$808,025	$477,671	$1,195,500	$478,892	$1,261,096	$976,260	$1,210,745	$503,405	$1,591,168
	Expenditures									
35-430-300	Road and Bridge Maintenance	$20,000	$31,825	$35,000	$41,005	$40,000	$14,475	$15,600	$15,351	$30,000.00
35-432-700	Snow and Ice Removal	$180,000	$60,981	$195,000	$46,563	$200,000	$243,398	$200,000	$105,636	$225,000.00
35-433-050	Traffic Control ARLE	$0	$16,363	$387,000	$26,471	$387,000	$229,413	$374,000	$54,342	$152,000.00
35-433-200	Traffic Control Devices	$10,000	$3,600	$7,500	$6,498	$7,500	$1,522	$5,000	$3,918	$6,000.00
35-433-210	Traffic Control GLG	$435,000	$18,874	$421,000	$10,650	$396,596	$367,342	$406,145	$35,438	$953,168.00
35-433-300	Street Signs and Markings	$15,000	$11,924	$0	$21,019	$35,000	$25,544	$25,000	$11,592	$30,000.00
35-434-000	Street Lighting Repairs	$0	$2,381	$0	$8,741	$45,000	$1,966	$5,000	$0	$5,000.00
35-438-000	Road Maint-Crack Sealing	$0	$0	$0	$0	$0	$22,325	$20,000	$15,870	$30,000.00
35-490-200	Transfer to GF-Street Lighting	$148,025	$190,000	$150,000	$190,000	$150,000	$200,000	$160,000	$0	$160,000.00
	Total Expenditures	$808,025	$335,947	$1,195,500	$350,946	$1,261,096	$1,105,985	$1,210,745	$242,148	$1,591,168

Sharpsville Ave Pedestrian Improvement		**Oakland & Euclid**
Grant	$152,000.00	$762,534.00
City Match	$0.00	$190,634.00
Total Amount	$152,000.00	$953,168.00