City of Sharon

Sick Pay Buyback

Proposed 2027 Budget

Account Numbers		Budget 2022	Actual 2022	Budget 2023	Actual 2023	Budget 2024	Actual 2024	Budget 2025	Actual 2025	Budget 2026	Actual 1.1.2026 to 9.30.2026	Proposed 2027
	Revenues											
34-340-100	Interest	$0	$116	$100	$919	$500	$6,441	$1,000	$5,959	$ 4,000	$ 1,999	$ 1,500
34-392-000	Transfer from GeneralFund	$200,000	$30,000	$100,000	$50,000	$0	$35,000	$0	$55,000	$ -	$ -	$ -
34-392-100	Beginning Balance	$0	$116,059	$49,900	$0	$61,500	$0	$119,000	$0	$ 111,000	$ -	$ -
	Total Revenues	$200,000	$146,175	$150,000	$50,919	$62,000	$41,441	$120,000	$60,959	$ 115,000	$ 1,999	$ 1,500
	Expenditures											
34-492-000	Transfer to General Fund	$200,000	$146,059	$150,000	$7,762	$62,000	$41,708	$120,000	$54,091	$ 115,000	$ 143,892	$ -
	Total Expenditures	$200,000	$146,059	$150,000	$7,762	$62,000	$41,708	$120,000	$54,091	$ 115,000	$ 143,892	$ -