

Consolidated Annual Performance and Evaluation Report CAPER

THE CITY OF SHARON'S COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM (CDBG PROGRAM) ANNUAL REPORT FOR PROGRAM YEAR
FROM OCTOBER 1, 2025 – SEPTEMBER 30, 2026

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the City's first year of the 2026-2029 Five-Year Consolidated Plan of the Community Development Block Grant (CDBG Program), designed to address the housing and non-housing needs of City residents.

This year's Consolidated Annual Performance and Evaluation Report (CAPER) reports on the actions and achievements the City accomplished in CDBG Program Year 2025. The CDBG Program and activities outlined in this Program 2025 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents and was administered by the City of Sharon's Community Development Office. Note that manual updates have been made to this CAPER to correct the population of Sharon to reflect 13,147. This figure was ascertained from American Community Survey (ACS) 2016-2020 data, which is the dataset that will be reflected upon for the entirety of this report, per CPD notice 24-04.

The CAPER for the City of Sharon's 2025 Annual Action Plan (from the 2025-2029 Consolidated Plan) includes the City's CDBG Program and outlines which activities the City undertook during the program year beginning October 1, 2025, and ending September 30, 2026.

The City continues to prioritize demolition and clearance projects in concurrence with housing rehabilitation projects. Due to the increased financial contribution to complete demolition and clearances, the City has completed over 500 demolition and clearances since 2019. From October 2025 to Sept 2026, Lots to Love transferred 22 properties to homeowners that are part of the Side Lot program, which brings the total number transferred to 163 properties since the program's inception.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Economic Development	CDBG: \$	Other	Other	65735	13147	20.00%	13147	13147	100.00%
CD-1	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	75	33	44.00%	15	33	220.00%
CD-2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13147	0	0.00%	2629	0	0.00%
CD-3	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5250	980	18.67%	1050	980	93.33%
CD-3	Non-Housing Community Development	CDBG: \$	Other	Other	45	22	48.89%	15	22	146.67%
ED-1	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	3	60.00%	1	3	300.00%

HO-1	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	25	0	0.00%	5	0	0.00%
HS-1	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	10	13.33%	15	10	66.67%
HS-2	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2600	4100	157.69%	520	4100	788.46%
HS-3	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	0	0.00%
HS-4	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	0	0.00%
SN-1	Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	7	46.67%	15	7	46.67%
SN-2	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30970	21706	70.09%	6194	21706	350.44%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Please review Attachment 1 for a detailed overview of Goals and Accomplishments.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	9
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	10
Hispanic	0
Not Hispanic	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Beneficiary Data includes all ten (10) Housing Rehab Program beneficiaries and small business assistance program. There were six female head of households in the housing rehab program. There was one women-owned business in the small business assistance program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	901,592	473,577

Table 3 - Resources Made Available

Narrative

During October 1, 2025 through September 30, 2026, Sharon had \$901,592.64 available for spending. For the CDBG PY 2025, the City of Sharon received the below amounts in Federal Entitlement Grants, totalling \$614,294.00

- 2025 CDBG Allocation: \$539,294.00
- 2025 CDBG Program Income: \$75,000 allocated; received \$84,432.60

There is \$428,104.71 unexpended from prior years and PY 2025 funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	Geographic Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Sharon allocates its CDBG funds based on activities that principally benefit low- and moderate-income persons. As reported in the PR26 Financial Summary Report, the City had a low/mod benefit ratio of 72.11% of its funds, which principally benefited low- and moderate-income persons during this CAPER period. The following criteria were met:

- The housing rehabilitation program were individuals/families eligible based on income guidelines.
- The public service activities were for services whose clientele had a low- and moderate-income or presumed low- and moderate-income status.
- Other activities/projects were located in areas with the highest percentage of low- to moderate-income, block groups with a higher percentage of minority persons above the average for the City of Sharon, and high percentage of deteriorated/deteriorating areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continued to leverage additional resources: CDBG funding is utilized to pay for partial salaries of code officers. CDBG funding is leverage by the City's budget, which funded five full-time employees in the Code Dept, two rental compliance officers, and one inspector. Both the Code and Community Development Department benefit from an ongoing program in partnership with Mercer County IPP, in which individuals can do community service within the city, as retribution for misdemeanors. Partnering the community service volunteers with the Sharon Beautification Commission, there were about 36 volunteer days that were organized with approximately 12 people at each event; we estimate approximately 1,300 volunteer hours of service towards blight remediation efforts. The highest participation of these events is the Monday Night Worknights that have continued since its inception during the Covid-19 event.

As of September 2026, the Lots to Love program has transferred 163 properties to homeowners, with one additional property in the process of being transferred. Properties will generate a total of \$24,405.95 in taxes for city, county, and the school district. An additional 27 properties were requested through judicial sale in 2025, with one property being purchased in June 2026. They are waiting for the other 26 properties, with five scheduled for a June court date for a judge to approve the sales. There were also 16 more properties requested for judicial sale in March and June 2026.

In addition to the side lot properties, 17 properties have been or continued to be adopted and are being revitalized with projects and/or maintained and used as community gathering spaces for picnics and such. Continuing adopters include Studio 83, Mercer County Food Bank, Covenant Church, Oakland Ave Methodist Church, and 1st Presbyterian.

The city completed 33 scattered-site demolitions during the 2025 CDBG Program Year. All CDBG-funded demolitions occurred in LMI areas. The projects included in this report are 25-02, 26-02 demo rounds and other separate contracts.

The Sharon Community Development Corporation's executive director and main street manager continued to work with the City to implement various projects. The SCDC is continuing to implement a façade improvement program, commercial rehab program as well as working with the city on economic development projects and other various projects in the city.

The City of Sharon did not acquire or improve any publicly owned land using CDBG funds that were available for sale during the reporting period.

There is not a match requirement for the City's CDBG Program. The City of Sharon does not receive an entitlement grant under the HOME or ESG programs, but have received a DCED HOME grant for further housing rehab projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	15	10

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	10
Number of households supported through Acquisition of Existing Units	0	0
Total	15	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Sharon uses CDBG funds through its direct entitlement grant to support HUD's mission is to provide quality, affordable homes for all. The housing HUD ensures and funds must be decent, safe, sanitary, and in good repair. The City's Community Development Department is responsible for the administration, management, and oversight of affordable housing activities. Due to redistribution of management of the housing rehab program, there was a delay on completing housing rehab projects in the last quarter of the program year. The Con Plan goals anticipated assistance to 15 homes in for each

of the remaining four years of the plan. The City completed rehab for 15 existing units in PY 2025. Per guidance from the CR-20 Section of the eCon Planning Suite Desk Guide (p. 266), in this CAPER (which started in the 2022 PY CAPER), the City of Sharon is reporting all rehabilitation projects that were completed during the program year for the purposes of CAPER compliance.

As demonstrated in the PY 2025 PR03, there were 10 completed projects:

1. Rehab/Santiago/402 Meek St (contracted PY 2024)
2. Rehab/Kostas/310 Fourth Ave
3. Rehab/Brownlee/753 Prindle St
4. Rehab/Hipkins/796 McClure Ave
5. Rehab/Rhodes/502 Meek St
6. Rehab/Palazzo/431 McClure Ave
7. Rehab/Yuran/495 Dickons Pl (minor)
8. Rehab/Noble/647 Baldiwn Ave
9. Rehab/Alston/394 Delaware St
10. Rehab/Yuran/495 Dickons Pl (roof) (radon mitigation project pending PY 2026 - will report in PY 2026)

In prior year CAPERs, projects were reported by the program year in which contracts were signed, not when work was completed. For internal reporting purposes and for clarification regarding previous year CAPERs, the City reported completed projects in the program year.

All projects contracted in the program year are listed on the PR02 report. The PR03 report denotes project drawdowns within the reporting period, which account for 10 rehab projects.

Of the 10 rehab projects, one was contracted in PY 2024 and completed in PY 2025 (see above). There are two rehab projects that were contracted in previous program years and remain open - Rehab/Porterfield/472 Curtis St and Rehab/Yuran/495 Dickons Pl (radon mitigation only), which will be completed in PY 2026.

Discuss how these outcomes will impact future annual action plans.

The City of Sharon will continue to prioritize CDBG funding for owner-occupied housing. It is the City's goal to provide decent, safe, sound, and affordable housing for its low- and moderate-income residents. The City's primary effort to support affordable housing is through its Housing Rehabilitation Program.

The Roof Repair Program was added during the 2020 program year, with the roof repair projects being majority of the jobs. The Emergency Repair Program was added during this program year.

Current Program Overview

As of PY 2025, all rehab programs are through a payment loan program. The interested rate is determined based upon the family income and is a 60-month term. The maximum allocation of the grant is \$5,000 for minor/emergency. The Roof Repair Program provides up to \$20,000. The recipient is eligible for a \$5,000 loan with the same terms as the Minor/Emergency Rehabilitation Program; the homeowner is eligible for a grant up to \$15,000 to complete the work.

Future Programming

Since the management of the housing rehab program has moved to Youngstown Neighborhood Development Corporation, the City has decided to provide forgivable loans with terms based on the amount of the project. In addition to CDBG Entitlement funds, the City has received DCED HOME and FHLB funds for additional housing rehab projects that include re-establishing the full rehab program. The transition is on-going and the City anticipates project completions in the first quarter of the PY 2026/fourth quarter of the 2026 annual year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	4	0
Moderate-income	3	0
Total	10	0

Table 7 – Number of Households Served

Narrative Information

Prioritization of Housing Rehabilitation

The City of Sharon will continue to prioritize Housing Rehabilitation programs, as the need for safe and quality housing persists. Since March 2026, Youngstown Neighborhood Development Corporation is managing the housing rehab program for the City.

Support for Worst-Case Housing Needs

The City partners with social service providers throughout the County to support direct programs with worst-case housing needs and services to individuals with disabilities in addition to the City's rehab program. The City works closely with those providers to facilitate personal referrals for these residents. The Code Enforcement Office oftentimes encounters families that are living in substandard housing, and through the social-service network, we make sure all families are assisted in relocation.

In instances of involuntary displacement, we work together as a community to provide emergency shelter. Joshua's Haven is the only shelter in the area, which offers beds to males only. Joshua's Haven anticipates completed expansion plans for their emergency shelter that will now be open to women and children in 2027. When families are displaced, we depend upon local networks to assist, and typically families will stay in a hotel until permanent or semi-permanent housing is established.

Support for Individuals with Disabilities

The City maintains a Section 504 Plan and the Community Development Block Grant Program Manager serves as the designated local Section 504 Officer. In PY 2025, no complaints were filed.

The City has strong working relationships with Whole Life Services and The Arc of Mercer County (MCAR), two local agencies that provide housing to individuals with developmental and physical disabilities. The City has served as an advocate for these residential homes that provide shelter to this clientele, as there have been situations in which neighbors file complaints against such homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Sharon is a member of the Western PA Continuum of Care and is governed by the Northwest RHAB. The Western PA CoC is comprised of 20 counties organized geographically into two Regional Homelessness Advisory Boards (RHABs). The RHAB is comprised of the following counties in Northwest Pennsylvania: Crawford; Warren; McKean; Potter; Mercer; Venango; Forest; Elk; Cameron; Lawrence; Clarion; Jefferson; and Clearfield. People experiencing homelessness are assessed and referred to appropriate programs and services by the Designated Assessment Center, with a minimum of one designated General Assessment Center per each Western PA CoC.

Each year, a Point-in-Time (PIT) count is conducted, which is a count of sheltered and unsheltered people experiencing homelessness on a single night in January. HUD requires that Continuums of Care conduct an annual count of people experiencing homelessness who are sheltered in emergency shelter, transitional housing, and Safe Havens on a single night. Continuums of Care also must conduct a count of unsheltered people experiencing homelessness every other year (odd numbered years). Each count is planned, coordinated, and carried out locally. The Housing Inventory Count (HIC) is a point-in-time inventory of provider programs within a Continuum of Care that provide beds and units dedicated to serve people experiencing homelessness, categorized by five Program Types: Emergency Shelter; Transitional Housing; Rapid Re-housing; Safe Haven; and Permanent Supportive Housing.

Data for the PIT count and HIC are submitted to HUD via the online data submission Homeless Data Exchange (HDX).

The Western PA CoC conducted a 2026 PIT Count on January 26, 2026. The CoC conducted trainings for volunteers and coordinators, including health and safety precautions.

The methods for conducting the unsheltered count utilized by CoC members:

1. Public places with interviews on PIT night: Standardized Interview Forms were used in interviewing households to collect/record data.
 2. Public places count: During count, if a family/person was sleeping, not willing to be interviewed or safely reached, details about their household size, gender, estimated age, location, clothes, and appearance were recorded on the Interview Form.
 3. Service-based count: Some counties within the CoC have moved to a service-based count. This includes conducting interviews at soup kitchens, day centers, food pantries, health clinic, etc. Some counties conducted the service-based count in combination with the public places count.
- Additionally, there is currently an active Advocates4Change Youth Action Board (YAB) comprised of young people who outreach and support homeless youth.

To address homelessness on a more local level, the City supports the Mercer County Housing Coalition (MCHC). The Coalition consists of over two dozen representatives from agencies striving to assist the homeless and those at risk of homelessness. The MCHC conducted their own Summer PIT count on

8/18/26 as individuals and families are easier to find outdoors during the warmer weather months. Data from both PIT counts have not been received. There were cooling centers in Sharon, Greenville, and Wheatland on August PIT Count as well.

Addressing the emergency shelter and transitional housing needs of homeless persons

There is a men's shelter located in Sharon. Joshua's Haven City Mission provides on-site temporary, emergency shelter for homeless men in the community. Once they have met all clearances they are offered a clean, safe environment where they can sleep, take a shower, get a hot meal, and take advantage of supportive and spiritual services at the mission. Men's Ministry Staff and Resident Assistants are on site during all the hours of operation.

As there is a need for emergency shelter for women and children in Mercer County, Joshua's Haven is expanding to include those groups of people. At the August 2026 MCHC meeting, they were awarded \$1.5 million but the project is planned to be a \$3 million project. There is also a homeless shelter in the adjacent county, Lawrence County. There is a need for transitional housing for men, women, and families, where the transitional housing will lead to permanent housing that is affordable.

Most shelters have case management staff who assist homeless persons (including chronically homeless individuals and families, families with children, veterans and their families) to make the transition to permanent housing. During their shelter stays, homeless heads of households are assisted to increase their income, either through employment or through referral to state and federal government agencies to access supplemental income to address their disabilities. They are referred for mainstream benefits such as Medicaid, food stamps, veteran health benefits, etc. Case management staff refer the disabled, homeless individuals and families to permanent supportive housing programs. Veterans and their families are referred to newly funded supportive services for veteran families programs and to the HUD VASH voucher program. For homeless individuals and families who do not meet the criteria for these supportive housing programs, shelter staff assist their guests with money management, savings programs and often allow them to stay longer if they are making progress with the goal of obtaining permanent housing. Shelter case management staff assist guests in locating suitable housing that they can sustain upon discharge.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DCED is supportive of the Housing First and rapid Rehousing approach to ending homelessness that centers on providing people experiencing homelessness with housing as quickly as possible and then providing services as needed. This approach has the benefit of being consistent with what most people experiencing homelessness want and seek help to achieve. Housing First programs share critical

elements: A focus on helping individuals and families access and sustain permanent rental housing as quickly as possible without time limits; a variety of services delivered to promote housing stability and individual well-being on an as-needed basis; and a standard lease agreement to housing, as opposed to mandated therapy or services compliance.

The CoC is working to increase the supply of permanent supportive housing options, as well as independent living opportunities. Ultimately funding is a limitation to the number of additional housing units that could be created. The CoC continues to provide supportive services to those that find permanent housing. From experience, the CoC has found that continued assistance to those that were once homeless is the most effective way to stop individuals and families from returning to homelessness. Locally, the social service agencies and MCHC (with funding from CoC) implement various programs to avoid individuals and families becoming homeless. The MCHC meets monthly to provide housing provider statuses in addition to any relevant housing concerns/programs.

Mercer County Housing Authority (MCHA) has established in their 5-Year 2025 Strategic Plan to address the needs of the homeless and preventing homeless. MCHA illustrates open communication among homeless-serving organizations, the public, and community-based organizations is crucial. There plans include collaboration with HUD for multi-family housing and VAWA preference, access to safe accommodations for veterans, working with AWARE (VAWA), improving quality of life through targeted services and programs, and neighborhood watch groups and beautification efforts.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Directed by the Housing Action Plan (PA) create by Governor Shapiro's team, this first-ever comprehensive, data-driven roadmap addresses housing needs across the Commonwealth works in collaboration with DCED and the Balance of State CoCs in Eastern and Western PA. DCED's most recent annual action plan (2025) introduced the development of a prioritization tool for the use of homeless prevention funds. This scoring tool prioritizes those at risk of becoming homeless without assistance through various factors, including previous experience of homelessness. Locally, the social service agencies and MCHC implement various programs to assist chronically homeless, families with children, veterans and their families, and unaccompanied youth to prevent homelessness and establishing programs and services to avoid becoming homeless again. These agencies also work closely with the local school districts for the youth population.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Mercer County Housing Authority is the lead agency providing public housing assistance and Housing Choice Voucher Program in the City of Sharon. The goals of the City and MCHA are complementary. MCHA helps people with low incomes rent apartments they can afford. In most cases, they pay no more than 30 percent of their household's monthly income for rent and utilities. The majority of MCHA's affordable housing complexes are in the City of Sharon. There have been no changes in the number of housing units. The following units are offered:

- Rental Assistance Demonstration (RAD) (272 total units)
- G. J. Vermeire Manor (70 units)
- Fornelli Manor (4 units)
- Malleable Heights (86 units)
- Mesabi Street Apartments (50 units)
- McDowell Manor (50 units)
- Silver Street (6 units)
- North Street (6 units)
- Pine Hollow Village (38 units)
- L. DeWitt Boosel Estates Apartment (20 units)
- Public Housing (1 Building) - 38 family units
- NSP 1 Housing (1 Building) - 20 elderly units

MCHA continues to work on ongoing renovations to all the units and has planned out their renovations in their 5-Year 2025 strategic plan. These improvements include exterior work, kitchen updates, appliance updates, common area updates, bathroom updates, amongst others.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Through their 5-Year 2025 strategic plan, MCHA will establish a Homeownership Program to allow families to use Housing Choice Vouchers for purchasing homes with monthly assistance as well as family self-sufficiency programs to promote economic independence. The Tenant Advisory Group and Resident Councils will gather feedback and a mobile office to facilitate tenant recertifications and enhance resident education (comprehensive resident education plan). Through enhanced community engagement, MCHA will create strategies to highlight benefits and local self-improvement programs.

Actions taken to provide assistance to troubled PHAs

The Mercer County Housing Authority was not classified as “troubled” by HUD and was performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance was needed to improve operations of this Public Housing Authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has previously monitored and reviewed public policies for discriminatory practices and/or negative impacts on housing availability and affordability. During this CAPER period, the City did not make any changes to its public policies. The City continues to recognize the need to provide owner-occupied housing assistance to income eligible households. The City intends to continue to fund its owner-occupied housing program as a major component of the CDBG program with leveraging funds from other sources including DCED HOME and FHLB. The City has adopted its comprehensive plan and has begun implementing projects, including a neighborhood specific plan of the North Sharon/Avenues area. Additionally, an updated zoning ordinance is coming to a close and planned to be adopted in November 2026. As always, reviewing any barriers to affordable housing will be a factor when complying and implementing plans.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the City continued to work towards addressing the obstacles to meeting the underserved needs in the City. The following obstacles were identified as problems facing the underserved population.

- Ongoing meeting with community stakeholders to ensure our citizens are receiving assistance
- Continue to provide financial assistance for housing rehabilitation
- Continue to provide funding for public service activities
- Continue to provide public facility improvement
- Continue to provide economic opportunities to businesses and job seeker

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Sharon complied with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) for its Housing Rehabilitation Program. The City of Sharon took the following actions regarding housing rehabilitation in order to meet the requirements of the new lead-based paint regulations:

- Applicants for rehabilitation funding received the required lead-based paint information and understood their responsibilities.
- Staff properly determined whether proposed projects were exempt from some or all lead-based paint requirements.

- The level of Federal rehabilitation assistance was properly calculated and the applicable lead-based paint requirements determined.
 - Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
 - Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
 - Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable projects.
 - Standards were established per 24 CFR Part 35, Subpart R.
 - Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
 - Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable
 - Program staff monitored owner compliance with ongoing lead-based paint maintenance activities.
- During this CAPER period, 0 housing units were fully abated for lead-based paint in the City utilizing CDBG funds.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Based on 2016-2020 ACS data, approximately 21.3% of the City of Sharon's residents lived in poverty, which is nearly double than the Commonwealth of Pennsylvania's poverty rate of 11.8%. The City's goal is to reduce the extent of poverty by actions the City can control and through work with other agencies and organizations.

During this CAPER period, the City expended CDBG funds on the following activities:

- Owner-Occupied Housing Rehabilitation: The City used CDBG funds to pay for housing rehabilitation of owner-occupied housing units to ensure decent, safe, and sanitary housing for income eligible low- and moderate-income homeowners.
- Shenango Valley Shuttle Service: Funds from this activity were used to pay for free transportation for senior citizens and reduced fare for unemployed and disabled.
- Employment Training/Economic Development for SCDC: Employment and business opportunities for eligible individuals and businesses

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Sharon Department of Community Development coordinated activities among the public and private agencies and organizations in the City. This coordination ensured that the goals and objectives outlined in the FY 2025-2029 Five Year Consolidated Plan were addressed by more than one agency. The staff of the Department of Community Development with partnership with the Sharon Community Development Corporation facilitated and coordinated the linkage between these public and private partnerships, as well as developed new partnership opportunities in the City.

The coordination and collaboration between agencies was important to ensure that the needs of the

residents of Sharon were addressed. The main agencies that were involved in the implementation of the Plan, as well as additional financial resources that were available consisted of the following:

Public Agencies:

- City of Sharon Office of Community Development – was responsible for administration of the CDBG program.
- Mercer County Housing Authority – was responsible for administering Housing Choice Vouchers and public housing units.

Non-Profit Agencies/Community Development Corporations:

There were several organizations that contribute to community and economic development strategies and goals.

- Community Action Partnership of Mercer County
- Shenango Valley Urban League
- Prince of Peace
- Sharon Community Development Corporation
- Youngstown Neighborhood Development Corporation
- Penn Northwest Development Corporation

Private Sector:

The City networked with a number of private citizens, agencies, and businesses to involve them in the community and housing development process. The City will continue to engage this sector of the community to meet the needs of the community. Citizens have been actively involved in revitalization efforts with the City. Examples include weekly neighborhood clean-ups hosted by the Sharon Beautification Commission and the Blight Task Force citizen group that is working in partnership with the City of Sharon to gather to inform blight strategic planning.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Sharon is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal, and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Sharon.

CDBG Program Manager Suzanne Kepple acts as a point person to connect citizens to resources if we are unable to directly assist. She regularly attends community meetings and maintains a resource list to provide direction to those in need of housing resources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Please refer to Attachment 2.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Sharon is committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal, and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the City of Sharon.

With ongoing support from HUD's CPD staff, the Policies & Procedures Manual is revised periodically to optimize management and to remain in compliance with 24 CFR Part 570 regulations.

A primary method in which the city monitors activities to ensure compliance with program regulations is initiated during the development of the Annual Action Plan. At this time, staff completes Project Review Sheets for all upcoming activities. The review sheets are imperative to set up activities that are in compliance with the program. The review sheets include mandatory regulatory requirements such as environmental review compliance, national objective and matrix code determination and accomplishment objectives. The accomplishment objectives allow staff to develop a benchmark for measurement; as projects are implemented this is reviewed periodically during program implementation. For subrecipients, contracts are reviewed in detail with each subrecipient and modified accordingly, and each has a specific periodic reporting timeline that is articulated in the contract.

When projects are near completion, a review process is completed by the Community Development Department and Financial Director to ensure proper documentation and program compliance has been met, prior to issuing payment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Sharon placed the CAPER document on public display for a period of 15 days beginning on October 14, 2026 through October 29, 2026.

Per the City's Citizen Participation Plan, the draft FY 2025 CAPER was on display at the following location in the City of Sharon:

City of Sharon Municipal Building, Department of Community and Economic Development, and Shenango Valley Library.

Attachment 3 is a copy of the Display Notice that was published in The Herald the local newspaper of general circulation in the area, on October 14, 2026.

The City has not received any comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Sharon has not made any changes to the FY 2025-2029 Five Year Consolidated Plan and its program objectives during this reporting period, but knowledge gain from the previous five year plan (2020-2024) was utilized in the development of current plans . There is still 2021, housing rehab, employment training, and public facility improvement projects that were not completed as expected. These programs will continue to be implemented in the next program year.

- Small Business Assistance/Economic Development for SCDC – In partnership with the Sharon Community Development Cooperation, it continues to implement a façade improvement program for LMI businesses (2021)
- Rehab of Commercial/Industrial Property - In partnership with the the Sharon Community Development Cooperation, it continues to implement a commercial/industrial rehab program for LMI businesses (2024)
- Employment Training - HopeCAT - Eligible persons for certified training in various employment fields (2024)
- Public Facility Improvements - A proposed plan is scheduled for 2027 for eligible LMI areas (multiple years)
- Housing Rehabilitation/Administration - Eligible persons for housing rehab improvements (multiple years)

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Sharon has not made any changes to the FY 2025-2029 Five Year Consolidated Plan and its program objectives during this reporting period, but knowledge gain from the previous five year plan (2020-2024) was utilized in the development of current plans . There is still 2021, housing rehab, employment training, and public facility improvement projects that were not completed as expected. These programs will continue to be implemented in the next program year.

- Small Business Assistance/Economic Development for SCDC – In partnership with the Sharon Community Development Cooperation, it continues to implement a façade improvement program for LMI businesses (2021)
- Rehab of Commercial/Industrial Property - In partnership with the the Sharon Community Development Cooperation, it continues to implement a commercial/industrial rehab program for LMI businesses (2024)
- Employment Training - HopeCAT - Eligible persons for certified training in various employment fields (2024)
- Public Facility Improvements - A proposed plan is scheduled for 2027 for eligible LMI areas (multiple years)
- Housing Rehabilitation/Administration - Eligible persons for housing rehab improvements (multiple years)

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

There were no public facility improvement projects completed during this program year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SHARON
Organizational DUNS Number	021605100
UEI	G4HURK625587
EIN/TIN Number	256000883
Identify the Field Office	PITTSBURGH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number

Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2025
Program Year End Date	09/30/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Attachment

2025 CAPER Attachment 1_Accomplishments

Attachment 1

CR-05 - Goals and Outcomes

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Sharon supported administration of 11 projects, six of which were approved projects in Program Year 2025. Out of the 11 projects, two projects were from previous years and had reported accomplishment data and one did not report any accomplishment data for the 2025 program year. This was the final program year of CV-Technical Assistance projects.

Accomplished Activities

- General Administration
- Housing Rehabilitation - remaining funds outstanding
 - Housing Rehabilitation Administration - remaining funds outstanding
- Shenango Valley Shuttle Service
- Clearance and Demolition
- Code Enforcement - remaining funds outstanding
- Lots to Love
- Employment Training – HopeCAT - remaining funds outstanding
- Small Business Assistance (Economic Development for Sharon Community Development Corporation (PY 2021) - remaining funds outstanding

Outstanding Activities

- Public Facility Improvements
- Rehabilitation of Commercial/Industrial Property – no activities reported this program year

Reallocated Funding Activities

- Employment Training – LTI

Overview of Accomplished Activities

CDBG-CV

During this program year, the city expended \$12,417.65 towards technical assistance to for-profit businesses in Sharon. This was the last year of this activity, which assisted businesses in multiple CDBG and other business assistance. This included website development and technical assistance, marketing assistance, the façade improvement activity, financial capital investment, the microenterprise activity, and the commercial rehab activity. The city continues to work with businesses to assess their needs and support their business development.

Community Development Priority

Goal: CD-1 Remove and correct blight and slum conditions throughout the City; AI Goal 2 & 3.
25-03 – Clearance and Demolition

The City completed 33 demolitions during the 2025 PY. All CDBG funded demolitions occurred in LMI areas. This included demolition round 25-02, 26-01 and other separate contracts.

Goal: CD-3 Promote and encourage neighborhood investment and revitalization with programs and community participation, including Lots to Love program; AI Goal 3.
25-01 – Lots to Love

As of September 2026, the Lots to Love program has transferred 163 properties to homeowners, with one additional property in the process of being transferred. Properties will generate a total of \$24,405.95 in taxes for city, county, and the school district. An additional 27 properties were requested through judicial sale in 2025, with one property being purchased in June 2026. They are waiting for the other 26 properties, with five scheduled for a June court date for a judge to approve the sales. There were also 16 more properties requested for judicial sale in March and June 2026.

In addition to the side lot properties, 17 properties have been or continued to be adopted and are being revitalized with projects and/or maintained and used as community gathering spaces for picnics and such. Continuing adopters include Studio 83, Covenant Church, and 1st Presbyterian. One lot that was adopted and had a Memorial Garden installed on it was purchased by the adopter. The Oakland Avenue Methodist Church decided not to adopt anymore, as their parish is older and not able to care for the garden as much. They did have the garden removed and those lots will be mowed moving forward.

Another 16 properties are being maintained and used by neighbors. And 23 are being mowed by local landscapers. These numbers adjust as we continue to sell lots.

Lots to Love attended the July 4th Sharon Farmers Market. We had bags and water bottles to give out. The kids did a Chia cup activity. They get to decorate a cup with stickers to make a face, we then put

dirt and chia seeds in the cup and when it sprouts, it looks like hair. We had between 20-25 kids participate in the activity. We plan to attend a couple more markets and will do the activity again and give out more bags and water bottles.

We installed a pocket park behind the 4th Ave Community Garden. The lots were leveled out and a retaining wall was added along the alley that will go from the pocket park to 4th ave along the garden. The wall also runs along the front of the 4th ave garden and replaced the pallet fencing that was previously installed. This will help to keep the rocks in the garden. The park features some shade and flowering trees, a pathway and a few picnic tables.

The 4th avenue garden got a new compost bin installed in august, the old one had broken. The 4th avenue garden has been cleaned and closed for the season, the garden beds were all cleaned out and the rain barrels emptied. The Lafayette Garden will cleaned and closed for the year in the next week or two, there are still plants growing and producing. The sign for the 5th ave pocket park is being made and will be installed within a couple weeks. The sign at the Reading Garden was taken down and taken to Sharon Printing for some repairs, once it is done it will be put back up.

Landscaping at the Serenity Garden was redone. New mulch was added and more perennials were planted. Photos were attached in the report.

Lots to Love will be attending the Fall into Wellness event on Oct 15th and the Sharon Farmers Market on Oct 31. We will have bags and water bottles to give away, and do an activity with the kids.

Economic Development Priority

Goal: ED-1 Support and encourage new job creation, job retention, and job training opportunities in addition to supporting local businesses through financial investment.

24-08 Employment Training – HopeCAT

As of 9/30/2026, 7 students enrolled in the first cohort as part of HopeCAT construction training programming, with two eligible to utilize the CDBG funding. Of the 7 students, 3 are working in the CT field, 2 are in the interview process, 1 has applied for an electrical apprenticeship (paid) position, and 1 is currently unemployed. The activity was implemented in the program year but not all funds were expended. Funds are planned to be expended in PY 2026.

21-07 Small Business Assistance (Activity: Economic Development for SCDC)

During this program year, two businesses updated their facade of their building. The activity was implemented in the program year but not all funds were expended.

Housing Priority

Goal: HS-1 Continue to support and encourage housing rehabilitation of existing housing units to become decent, safe, and sound housing that is affordable to lower income households, including managing the Community Development Department's Housing Rehab program; AI Goal 3

25-02 - Housing Rehabilitation:

Funds from this activity were allocated to pay for housing rehabilitation of owner-occupied housing units to ensure decent, safe, and sanitary housing for income eligible low- and moderate-income homeowners. There were 10 projects completed during the reporting period: 4 roof repairs and 6 minor rehabilitations. Activity 707 was initiated in PY 2024 and closed in PY 2025. There was no radon mitigation completed during this program year. Activity 693 is planned to be completed in PY 2026.

25-02 Housing Rehabilitation Administration (Activity 725)

Funds from this activity were allocated to pay for housing rehabilitation housing specialist who administers the housing rehabilitation program to ensure decent, safe, and sanitary housing for income eligible low- and moderate-income homeowners. As of March 2026, the rehabilitation housing specialist position at the City was terminated and Youngstown Neighborhood Development Corporation (YDNC) is subcontracted to manage the program. There were 11 projects managed by this position, 10 which were completed.

Goal: HS-2 is to promote and enforce rehabilitation of housing, especially rentals, to become decent, safe, and sound housing; AI Goal 2.

25-05 Code Enforcement

Funds were allocated to support the delivery of code enforcement activities in the low- and moderate-income Census Tracts and Block Groups of the City. A portion of the code staff salary was paid via CDBG funding. Currently, the Code enforcement office has one code coordinator (supervisor), three full-time code officers, and one administrative staff member. Code enforcement activities including issuing citations for housing code violations, garbage, health and sanitation and non-operating motor vehicle violations, to encourage the clean-up of blighted areas. The Code Department reported 4,100 households with code infractions, as recorded in their software and timesheets. There were 4 resolved by CDBG funds, 1,878 resolved by the owner, 5 resolved by other source, and 2,037 were unresolved as of 9/30/26. Rental inspections have increased from past years with most of the properties requiring re-inspections. This remains a challenge for the City of Sharon and its Officials. During the time period of this program year, the City has one rental compliance officer and one inspector for rental compliance that ensures safe living conditions for tenants. The inspector in addition to residential inspections, performs commercial inspections for properties within the city. An additional rental compliance officer recently started in September 2026. The City continued to leverage additional resources, including the City's general fund: CDBG funding is utilized to partially pay for the three full-time code officers.

Goal: HS-3: Support housing assistance agencies to assist low- to moderate-income homebuyers to purchase a home and overcoming homebuyer barriers, while promoting and encouraging renters to buy a home instead of continuing to rent.

Goal: HS-4: Improve the public's knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the area.

The City of Sharon coordinates with various social service agencies and other programs that manage housing assistance programs, including housing counseling, landlord/tenant counseling, homebuyer programs, and fair housing services. These organizations include but not limited to Community Action Partnership of Mercer County (CAPMC), Shenango Valley Urban League, and Prince of Peace. Housing counselors support individuals and families in a variety of ways through one-on-one services tailored to the needs of the consumer based on their situation. Housing counselors also provided a lot of information on Fair Housing Law and completed legal referrals to the Fair Housing Law Center and the Public Utility Law Project. Any fair housing complaint goes to the City of Sharon's Fair Housing Officer, who then directs them to the applicable agency for direct assistance.

Special Needs Priority

Goal: SN-1: Modify housing units and public accommodation to accommodate persons with disabilities, elderly, and persons with other special needs to be decent, safe, and sound as well as affordable; AI Goal 4.

25-02 - Housing Rehabilitation:

Funds from this activity were allocated to pay for housing rehabilitation of owner-occupied housing units to ensure decent, safe, and sanitary housing for income eligible low- and moderate-income homeowners, including modifications to accommodate persons with disabilities, elderly, and persons with other special needs. Out of the 10 projects, seven households had individuals who were elderly and/or disabled (2 elderly, 5 disabled).

Goal: SN-2: Support social services, programs, and facilities for the elderly, persons with disabilities, and persons with other special needs: AI Goal 4.

25-06 - Shenango Valley Shuttle Service

The City of Sharon provides funds to support free and reduced fare transportation for senior citizens, the unemployed, disabled, and rides for students en route to school. Ridership for October 1, 2025 - September 30, 2026 was 21,706. There were 4,454 rides provided to Sharon seniors. Data is not collected for disabled and unemployed populations. The Shenango Valley Shuttle Service is made available to all Sharon residents, Monday-Friday and by appointment as needed. The County has evaluated the efficiency of the SVSS, including its routes, and has adjusted those routes and programming to better serve its residents. This activity is a Public Service and contributes to 15% cap.

Homeless Priority

Goal: HO-1: Support providers, including Continuum of Care, and their efforts to provide emergency shelter, transitional housing, and permanent housing for the homeless and persons at-risk of becoming homeless; AI Goal 2.

The City of Sharon coordinates with various social service agencies and other programs that manage housing/homeless assistance programs. These organizations include but not limited to Continuum of Care, Mercer County Housing Coalition, Mercer County Housing Authority, Community Action Partnership of Mercer County (CAPMC), Shenango Valley Urban League, and Prince of Peace.

Administration, Planning and Management Priority

Goal: AM-1 – Provide program management and oversight for the successful administration of federal, state, and local funded programs; AI Goals 1,2,3,4,6

25-07 - General Administration

The City used CDBG funds for grant administration by the Community Development Department for general management, monitoring, coordination, oversight, and evaluation of the City's CDBG program.

Overview of Outstanding Activities

Future Potential projects are listed below and include their identification code as assigned in the 2025-2029 Consolidated Action Plan and Analysis of Impediments to Fair Housing Choice (AI) goal, as applicable.

Goal: CD-2 – Improve the City's public facilities and infrastructure through rehabilitation and new construction; AI Goal 4.

Goal: SN-1: Modify housing units and public accommodation to accommodate persons with disabilities, elderly, and persons with other special needs to be decent, safe, and sound as well as affordable; AI Goal 4.

25-04 – Public Facilities and Improvements

No activities for this project have been initiated. Funding for a future activity will support engineering and construction costs for future projects.

Goal: ED-1 - Support and encourage new job creation, job retention, and job training opportunities in addition to supporting local businesses through financial investment; AI Goal 3. Previously CD-5, ED-2, ED-3 in 2020-2024 Consolidated Plan.

24-09 Rehabilitation of Commercial/Industrial Property

During this program year, there were no projects completed therefore no funds were expended.

Reallocated Funding Activities

Goal: ED-1 Support and encourage new job creation, job retention, and job training opportunities in addition to supporting local businesses through financial investment.

24-08 Employment Training – LTI

These funds were returned to the Line of Credit and then reallocated to Employment Training – HopeCAT. These funds are planned to be expended in PY 2026.

2025 CAPER Attachment 2_Fair Housing

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Sharon prepared an Fair Housing Plan in 2025 to coincide with the City's 2025-2029 Five Year Consolidated Plan. In the fair housing plan, there were six impediments identified and 20 strategies designed to address the impediments.

The City's 2025 Annual Action Plan was derived to address a number of impediments through seven activities. The seven activities utilized 18 strategies listed in the Fair Housing Plan to advance the goal of eliminating impediments to fair housing. This information is outlined below:

Accomplished 2025 Goals

1. Lots to Love Program

Impediment Strategy 3-C: Continue to use funds and expand resources for housing demolitions and Lots to Love program.

Impediment Strategy 3-D: Prioritize and strategize park and recreation investment.

Accomplishments: The Lots to Love program continues to grow by managing the care of more vacant lots within the City and transference of properties to residents. The program continues to grow with their lot-strategy maintenance plan and the program has expanded to affect lots in other LMI Areas within the City. The Lots to Love program continues to maintain themselves and with partners community gardens and other various projects within the City. The program has a Lots to Love Coordinator on staff.

2. Housing Rehabilitation

Impediment Strategy 3-A: Continue to support and encourage housing rehabilitation of existing housing units to become decent, safe, and sound housing that is affordable to lower income households, including managing the Community Development Department's Housing Rehab program.

Impediment Strategy 4-A: Continue to promote programs that increase housing accessibility through the rehabilitation of existing housing stock by homeowners and landlords who will make handicap improvements, especially programs to assist elderly homeowners for those residents to stay in their homes.

Accomplishments: In the 2025 Program Year, the Roof Repair Program has continued to be a very needed and successful program for the residents of the city. Along with the Minor Repair Program, the City has brought back the Emergency Rehabilitation Program. Additionally, the City has been awarded funds for housing projects including DCED HOME program and FHLB of NY Affordable Housing Program to complete full rehabs with the partnership with Youngstown Neighborhood Development Corporation. The housing rehabilitation program continues to be a vital resource for homeowners.

3. Clearance and Demolition

Impediment Strategy 3-C: Continue to use funds and expand resources for housing demolitions and Lots to Love Program.

Accomplishments: Since 2019, the City has increased financial contributions to complete all demolition and clearances, which have had significant improvements to the affected neighborhoods. Since 2019, there have been about 500 structure demolitions including 39 accessory and commercial structures. Although this is a definitive progress, there is still much work to be done. It now becomes time for a strategic approach considering structures for demolition, rehabilitation, and code enforcement.

4. Code Enforcement

Impediment Strategy 1-A: Educate Code Office, Fire Dept, and Police Dept staff on providing educational awareness/opportunities for all persons to learn more about their rights and requirements under federal and state fair housing laws.

Impediment Strategy 2-A: Continue to prioritize rental inspection with increased capacity, efficiency, and building relationships with landlords to promote more private investment and tenants to promote safe housing.

Impediment Strategy 2-B: Effectively and efficiently increase enforcement of housing violations, whether tenants or landlords, including continuing to work with court system and receiving resources from Mercer County Courthouse.

Impediment Strategy 2-C: Educating tenants and landlords on zoning and code ordinances, primarily what is expected during the rental inspection.

Accomplishments: Currently, the Code enforcement office has one code coordinator (supervisor), three full-time code officers, and one administrative staff member. With neighborhood planning and training, the Code Office has increased their efficiency resulting in a significant increase in notices, citations, etc. The Code Office's ultimate goal is compliance and provides opportunities for people to reach that compliance. Maintaining staff and continuing a proactive and efficient system is key as well. The Fire Dept, who manages the rental ordinance, has one inspector and two rental compliance officers (one recently hired in Sept 2026). The rental compliance officers and inspector continue to strive to be offensive to complete rental

inspections. Staff continue to attend court hearings and past court statuses and violations have been a priority to resolve. As the number of rental inspections and enforcement by the Fire Dept increase, the landlords and tenants either reach compliance or face consequences for remaining in violation. Staff is knowledgeable of resources about rights and requirements under federal and state fair housing laws. A process has been articulated to landlords and tenants and consistently implemented during rental inspections. The zoning officer continues to educate citizens and landlords on the zoning ordinance, either through the zoning process or general inquiries.

5. Shenango Valley Shuttle Service

Impediment Strategy 3-E: Work with Mercer County Council of Governments on improving efficiency and outreach of public transportation, especially low-income areas.

Accomplishments: The Shuttle performed a study on the efficiency of their services, including updating their routes that are more efficient. They continue to offer call-ahead rides and rides for school children and continues to be a resource for citizens to get to their employment, medical appointments, and other areas in the community.

6. General Administration

Impediment Strategy 1-B: Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness opportunities for all persons to learn more about their rights and requirements under federal and state fair housing laws.

Impediment Strategy 1-C: Educate the public on local legal services and increase capacity for legal services.

Impediment Strategy 1-D: Continue to support Shenango Valley Urban League's Human Relations Commission and Fair Housing monitoring, investigation, and enforcement strategies.

Impediment Strategy 1-F: Promote and encourage the life-learning skills provided by local agencies, organizations, and banks.

Impediment Strategy 3-B: Encourage partnerships, especially youth, to maintain their property by providing resources, education, employment and volunteer opportunities with community businesses and organizations.

Impediment Strategy 3-D: Prioritize and strategize park and recreation investment.

Impediment Strategy 4-B: Continue to advocate the policies of the ADA, Section 504, and Fair Housing requirements for landlords to make "reasonable accommodation" to their properties so they become accessible to persons who are disabled, as well as educating the disabled on their rights and how to request special accommodations (especially rental units).

Impediment Strategy 5-A: Research needs of homeownership and resources/programs for homeownership assistance, including reason(s) for high percentage of geographical mobility the county.

Impediment Strategy 5-B: Work with agencies to provide resources/programs for homeownership assistance.

Impediment Strategy 6-A: Until there comes another sustainable funding source, these departments may continue to struggle to meet capacity demands.

Accomplishments: Through the CDBG administrator and other city staff, people are provided with resources to assist with legal services, fair housing, and life skills. They also work with various economic development and neighborhood development partners, including Sharon Community Development Corporation and Youngstown Neighborhood Development Corporation, to engage citizens in employment and volunteer opportunities. Along with the projects of Lots to Love, the City's comprehensive plan has strategies in place for park and recreational investment, including river development/accessibility and neighborhood green spaces. Along with the requirements for projects applicable to ADA, Section 504, and Fair Housing, guidance on these policies is distributed to the community. Agencies like Community Action Partnership of Mercer County PA (CAPMC) is a great resource for our community. They provide Housing Counseling, Tenant/Landlord and Fair Housing services to residents of the City of Sharon. The housing counseling services covered fair housing (including Fair Housing Law Center and Public Utility Law Project), buying vs renting, homeowner assistance, understanding the different types of loan services available, predatory lending, etc. Partnerships with other organizations helps with some capacity demands, but there is still struggles to find/maintain a sustainable funding source.

7. Employment Training/Small Business Assistance/CV-CDG Technical Assistance

Impediment Strategy 3-B: Encourage partnerships, especially youth, to maintain their property by providing resources, education, employment and volunteer opportunities with community businesses and organizations.

Accomplishments: The City of Sharon funded has various resources and programs of economic development opportunities, which include Employment Training, Small Business Assistance, and the CV-CDBG Technical assistance. Through the HopeCAT program, adults completed construction trade and medical training programming, to receive education to apply and get a job. Business received financial support, including façade updates, to revitalize their business. Technical assistance was extremely helpful to businesses on their way to stability or expansion through various assistance provided.

Overview of 2025-2029 Fair Housing Plan

The following is a comprehensive overview of the impediments that were identified in the City's 2025-2029 Fair Housing Plan.

IMPEDIMENT #1: FAIR HOUSING EDUCATION AND OUTREACH – There is a need to continue to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of the City of Sharon have a right under federal law to fair housing choice.

Goal: Improve the public’s knowledge and awareness of the Federal Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the area.

Strategies: To reach this goal, the following activities and strategies should be undertaken:

1-A: Educate Code Office, Fire Dept, and Police Dept staff on providing educational awareness/opportunities for all persons to learn more about their rights and requirements under federal and state fair housing laws.

1. During the update of the City of Sharon Zoning Ordinances, review to affirmatively further fair housing.
2. Fair housing training with local person/organization knowledgeable in the subject.
3. Create procedures to identify and process fair housing situations to connect individuals with appropriate resources.

1-B: Continue to promote Fair Housing awareness through the media and with assistance from local/regional social service agencies, by providing educational awareness opportunities for all persons to learn more about their rights and requirements under federal and state fair housing laws. This includes:

1. Continue to make available and distribute literature and informational material concerning Fair Housing issues, an individual’s rights, and landlord’s responsibilities to Affirmatively Further Fair Housing at the library, schools, and municipal building.
2. Fair housing education with Sharon School District students incorporated into established classes, including history, civics, and government.
3. Direct people to the following sources about Fair Housing information and how to contact and file a fair housing complaint:
 - a. Fair Housing page on the City’s website.
 - b. City’s 16146 newsletter.
 - c. Facebook post on the City’s pages that links to the City’s Fair Housing page.

1-C: Educate the public on local legal services and increase capacity for legal services.

1. Research and make legal services available to the public.

2. Reach out to legal service agencies and discuss challenges, including capacity.

1-D: Continue to support Shenango Valley Urban League's Human Relations Commission and Fair Housing monitoring, investigation, and enforcement strategies.

1-E: Build relationship with the local real estate and property management agencies to provide information on Fair Housing choices and ways to promote fair housing.

1. Reach out to local agencies for further discussion.

1-F: Promote and encourage the life-learning skills provided by local agencies, organizations, and banks.

1. Programs include financial literacy, educational and employment opportunities, housing and homeownership, and life readiness.

IMPEDIMENT #2: NEED FOR AFFORDABLE AND SAFE HOUSING – A significant amount of households, especially rental households, in the City of Sharon are paying more than 30% of their monthly income on the cost of their housing, which means that these households are considered cost burden. Landlords, tenants, and city officials need to work together to provide decent, safe, and sound rental housing.

Goal: Promote and enforce rehabilitation of rental housing to become decent, safe, and sound housing.

Strategies: To reach this goal, the following activities and strategies should be undertaken:

2-A: Continue to prioritize rental inspection with increased capacity, efficiency, and building relationships with landlords to promote more private investment and tenants to promote safe housing.

1. Continue relationship with Mercer County Tax Claim Bureau with tax sales, especially non-occupiable housing.

2-B: Effectively and efficiency increase enforcement of housing violations, whether tenants or landlords, including continuing to work with court system and receiving resources from Mercer County Courthouse.

1. Educate tenants and landlord about their rights to decent, safe, and sound housing.

2-C: Educating tenants and landlords on zoning and code ordinances, primarily what is expected during the rental inspection.

1. Provide support to code officers with knowledge of the processes and materials.

2-D: Create a county-wide homelessness/housing plan that includes strategies, goals, and actions to provide decent, safe, and sound housing for all.

1. Explore the development/redevelopment of different housing options and neighborhood layouts

IMPEDIMENT #3: NEED FOR HOUSING REHABILITATION AND IMPROVE QUALITY OF LIFE – There are households that are not able to afford the cost of a house project and/or do not care about the maintenance of the property (land, owner-occupied, renter-occupied).

Goal: Promote and encourage neighborhood investment and revitalization with programs and community participation.

Strategies: To reach this goal, the following activities and strategies should be undertaken:

3-A: Continue to support and encourage housing rehabilitation of existing housing units to become decent, safe, and sound housing that is affordable to lower income households, including managing the Community Development Department's Housing Rehab program.

1. Direct to citizens the programs available to them, including CDBG, HOME (city applying), and other programs including healthy homes.

3-B: Encourage partnerships, especially youth, to maintain their property by providing resources, education, employment and volunteer opportunities with community businesses and organizations.

1. Begin partnership with the school district to strategize.
 - a. Incorporate list of community organizations.
 - i. Review of volunteer hours and encourage/promote students to gain connections.
 - b. Incorporate list of businesses, including hardware/repair.
 - i. Promote educational and employment opportunities with partnerships with businesses, secondary schools, and the school district.
2. Propose lawn care program with school district students.
 - a. Partner with Lots to Love program.
 - b. Partner with lawn care businesses.
3. Propose snow removal program with school district students.
 - a. CDL certification.
 - b. Partner with City's Street Dept.
 - c. Promote programs to help residents with snow removal.

3-C: Continue to use funds and expand resources for housing demolitions and Lots to Love program.

3-D: Prioritize and strategize park and recreation investment.

1. Create and implement park and recreation plan, including:
 - a. Regional recreation planning.
 - b. Neighborhood parks and trails.
 - c. Safe routes to schools.

3-E: Work with Mercer County Council of Governments on improving efficiency and outreach of public transportation, especially low-income areas.

IMPEDIMENT #4: NEED FOR ACCESSIBLE HOUSING – There is a need to have more affordable, accessible housing and public accommodations that is decent, safe, and sound.

Goal: Modify housing units and public accommodation to accommodate persons with disabilities to be decent, safe, and sound as well as affordable.

Strategies: To reach this goal, the following activities and strategies should be undertaken:

4-A: Continue to promote programs that increase housing accessibility through the rehabilitation of existing housing stock by homeowners and landlords who will make handicap improvements, especially programs to assist elderly homeowners for those residents to stay in their homes.

1. Direct to citizens the programs available to them, including CDBG, HOME (city applying), and other programs.

4-B: Continue to advocate the policies of the ADA, Section 504, and Fair Housing requirements for landlords to make “reasonable accommodation” to their properties so they become accessible to persons who are disabled, as well as educating the disabled on their rights and how to request special accommodations (especially rental units).

1. Coordinate with and utilize resources from fair housing organizations, including Shenango Valley Urban League and Fair Housing Partnership, to help citizens with requests.

IMPEDIMENT #5: NEED FOR MORE HOMEOWNERSHIP – There is a need to educate renters on how to invest in homeownership and the benefits of owning a home. The data suggests that the cost of renting a property in Sharon often exceeds a comparable mortgage payment when looking at the percentage of income going towards those payments.

Goal: Promote and encourage renters to buy a home instead of continuing to rent.

Strategies: To reach this goal, the following activities and strategies should be undertaken:

5-A: Research needs of homeownership and resources/programs for homeownership assistance, including reason(s) for high percentage of geographical mobility the county.

1. Survey households on their determination in finding a home in general and in Sharon neighborhoods (location, income, employment, etc.).
2. Create and implement solutions determined from the survey and other resources to help individuals and families to explore more housing options.

5-B: Work with agencies to provide resources/programs for homeownership assistance.

IMPEDIMENT #6: NEED FOR MORE STAFF CAPACITY – There is a need for the Community and Economic Development Department, Code Department, and Fire Department (NOOP ordinance) to have more staff capacity to meet the departments' demands more efficiently.

6-A: Until there comes another sustainable funding source, these departments may continue to struggle to meet capacity demands.

2025 CAPER Attachment 3_Display Ad

NOTICE OF PUBLIC DISPLAY AND COMMENTS REGARDING THE COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR PROGRAM YEAR 2025 CITY OF SHARON, PENNSYLVANIA

In accordance with its Citizen Participation Plan, the City of Sharon, PA has prepared its PY 2025 Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). This report describes the level of assistance provided to low- and moderate-income persons through the Federal Community Development Block Grant (CDBG) Program for the period of October 1, 2025 to September 30, 2026.

A copy of the CAPER is available for public review, inspection and comment beginning Wednesday, October 14, 2026 through Thursday, October 29, 2026 at the following locations during normal business hours:

The Shenango Valley Community Library

11 North Sharpsville Avenue, Sharon, PA

City Clerk's Office, Sharon Municipal Building

155 West Connelly Boulevard, Sharon, PA

Community Development Office, Sharon Municipal Building

155 West Connelly Boulevard, Sharon, PA

All interested parties are encouraged to review the CAPER. Comments on the City's performance will be accepted by Thursday, October 29, 2026.

The City intends to submit the PY 2025 CAPER to HUD on or before Monday, December 28, 2026.

2025 CAPER Attachment 4_Adjustments to PR 26

Attachment 4

PY 2025 Adjustments to PR 26

LINE 01 UNEXPENDED CDBG FUNDS AT THE END OF PREVIOUS PROGRAM YEAR

Line 01 was adjusted to reflect the amount on line 16 of the prior year's PR26, which was \$276,966.04.

LINE 28 ADJUSTMENT TO COMPUTE PS UNLIQUIDATED AT END OF CURRENT PROGRAM YEAR

The 2025 PR 26 has been adjusted on line 28 in the amount of 2,900.00, since per the HUD PR26 Troubleshooting Guide there is an unliquidated obligations balance.

LINE 29 ADJUSTMENT TO COMPUTE PS UNLIQUIDATED AT END OF PREVIOUS PROGRAM YEAR

The 2025 PR 26 has been adjusted on line 29 in the amount of 7,800.00, since per the HUD PR26 Guidebook there is an unliquidated obligations balance.

LINE 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR

The amount reported on this line is the total unliquidated obligations for all planning and administration activities reported in the previous year's PR26 report that disbursed during the current reporting period. The 2025 PR 26 has been adjusted on line 39 in the amount of \$58,000, since per the HUD PR26 Guidebook, the amount in this line should equal line 38 + line 40 of the prior program year's PR26 report (\$58,000 + \$0 = \$58,000).

2025 CAPER Attachment 5_PR 26 CDBG ü CDBG-CV

	Office of Community Planning and Development	DATE: 09-30-26
	U.S. Department of Housing and Urban Development	TIME: 8:36
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2025	
	SHARON , PA	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	276,966.04
02 ENTITLEMENT GRANT	539,294.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	84,432.60
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	900.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	901,592.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	365,440.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	365,440.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,137.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	473,577.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	428,014.71

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	263,513.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	263,513.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	72.11%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,642.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,900.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,800.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,742.00
32 ENTITLEMENT GRANT	539,294.00
33 PRIOR YEAR PROGRAM INCOME	98,362.87
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	637,656.87
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,137.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	58,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	50,137.74
42 ENTITLEMENT GRANT	539,294.00
43 CURRENT YEAR PROGRAM INCOME	84,432.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	623,726.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.04%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	6	720	7080709	Shenango Valley Shuttle Service	05E	LMA	\$23,742.00
					05E	Matrix Code	\$23,742.00
2024	8	697	7189470	Employment Training - LTI	05H	LMA	(\$900.00)
2024	8	698	7147114	Employment Training - HopeCAT	05H	LMA	\$5,800.00
					05H	Matrix Code	\$4,900.00
2025	1	726	7165242	Lots to Love	05Z	LMA	\$40,000.00
					05Z	Matrix Code	\$40,000.00
2024	2	719	7077387	Rehab/Kostas/310 Fourth Ave	14A	LNH	\$15,000.00
2024	2	722	7086608	Rehab/Hipkins/795 McClure Ave	14A	LNH	\$5,000.00
2025	2	723	7091103	Rehab/Rhodes/502 Meek St	14A	LNH	\$5,000.00
2025	2	724	7093004	Rehab/Brownlee/753 Prindle St	14A	LNH	\$5,000.00
2025	2	727	7117121	Rehab/Yuran/495 Dickens Pl	14A	LNH	\$5,000.00
2025	2	728	7117388	Rehab/Palazzo/431 McClure Ave	14A	LNH	\$4,020.00
2025	2	730	7124679	Rehab/Noble/627 Baldwin Ave	14A	LNH	\$12,050.00
2025	2	731	7126823	Rehab/Alston/394 Delaware St	14A	LNH	\$4,920.00
2025	2	732	7142640	Rehab/Yuran/495 Dickens Pl	14A	LNH	\$15,000.00
					14A	Matrix Code	\$70,990.00
2024	2	702	7101103	Homeowner Housing Rehabilitation Administration	14H	LMA	\$6,156.05
2025	2	725	7101103	Housing Rehabilitation Administration	14H	LNH	\$7,472.72
2025	2	725	7146271	Housing Rehabilitation Administration	14H	LNH	\$13,134.50
					14H	Matrix Code	\$26,763.27
2024	5	710	7101113	Code Enforcement	15	LMA	\$4,489.75
2024	5	710	7132188	Code Enforcement	15	LMA	\$13,639.03
2024	5	710	7147112	Code Enforcement	15	LMA	\$9,774.06
2025	5	733	7147112	Code Enforcement	15	LMA	\$7,808.74
2025	5	733	7180397	Code Enforcement	15	LMA	\$34,314.31
2025	5	733	7199031	Code Enforcement	15	LMA	\$27,002.10
					15	Matrix Code	\$97,117.99
Total							\$263,513.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	6	720	7080709	No	Shenango Valley Shuttle Service	B25MC420105	EN	05E	LMA	\$23,742.00
								05E	Matrix Code	\$23,742.00
2024	8	697	7189470	No	Employment Training - LTI	B24MC420105	EN	05H	LMA	(\$900.00)
2024	8	698	7147114	No	Employment Training - HopeCAT	B24MC420105	EN	05H	LMA	\$5,800.00
								05H	Matrix Code	\$4,900.00
2025	1	726	7165242	No	Lots to Love	B25MC420105	EN	05Z	LMA	\$40,000.00
								05Z	Matrix Code	\$40,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$68,642.00
Total										\$68,642.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2025
SHARON , PA

DATE: 09-30-26
TIME: 8:36
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	703	7076697	Program Administration	21A		\$1,622.00
2024	7	703	7101087	Program Administration	21A		\$20,603.96
2024	7	703	7101143	Program Administration	21A		\$7,000.00
2024	7	703	7122649	Program Administration	21A		\$48.54
2024	7	703	7146297	Program Administration	21A		\$23,583.22
2024	7	703	7165279	Program Administration	21A		\$886.20
2024	7	703	7178402	Program Administration	21A		\$1,309.30
2024	7	703	7180441	Program Administration	21A		\$4,784.78
2025	7	721	7084065	Program Administration	21A		\$2,768.35
2025	7	721	7180441	Program Administration	21A		\$3,215.22
2025	7	721	7181139	Program Administration	21A		\$19,505.81
2025	7	721	7199029	Program Administration	21A		\$22,810.36
Total					21A	Matrix Code	\$108,137.74
							\$108,137.74



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SHARON, PA

DATE: 09-30-26
TIME: 8:39
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	451,274.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	451,274.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	426,274.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	451,274.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	426,274.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	426,274.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	426,274.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	35,000.00
17 CDBG-CV GRANT	451,274.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	7.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	25,000.00
20 CDBG-CV GRANT	451,274.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.54%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	593	6420190	CV-Small Business Grant Program	18A	LMJ	\$284,959.04
			6489931	CV-Small Business Grant Program	18A	LMJ	\$2,560.96
	12	591	6399143	CV-Food Assistance Program	05Z	LMC	\$35,000.00
	15	633	6644445	CV-Technical Assistance	18B	LMJ	\$2,275.00
			6695002	CV-Technical Assistance	18B	LMJ	\$500.00
			6720508	CV-Technical Assistance	18B	LMJ	\$12,500.00
			6744208	CV-Technical Assistance	18B	LMJ	\$650.00
			6751756	CV-Technical Assistance	18B	LMJ	\$440.00
			6757036	CV-Technical Assistance	18B	LMJ	\$420.00
			6763387	CV-Technical Assistance	18B	LMJ	\$400.00
			6766606	CV-Technical Assistance	18B	LMJ	\$2,844.00
			6769429	CV-Technical Assistance	18B	LMJ	\$440.00
			6775204	CV-Technical Assistance	18B	LMJ	\$400.00
			6781776	CV-Technical Assistance	18B	LMJ	\$260.00
			6783300	CV-Technical Assistance	18B	LMJ	\$125.00
			6787248	CV-Technical Assistance	18B	LMJ	\$610.00
			6791471	CV-Technical Assistance	18B	LMJ	\$420.00
			6794698	CV-Technical Assistance	18B	LMJ	\$100.00
			6798694	CV-Technical Assistance	18B	LMJ	\$400.00
			6803283	CV-Technical Assistance	18B	LMJ	\$7,700.00
			6807995	CV-Technical Assistance	18B	LMJ	\$100.00
			6810416	CV-Technical Assistance	18B	LMJ	\$430.00
			6815212	CV-Technical Assistance	18B	LMJ	\$440.00
			6817396	CV-Technical Assistance	18B	LMJ	\$100.00
			6822232	CV-Technical Assistance	18B	LMJ	\$1,345.00
			6823976	CV-Technical Assistance	18B	LMJ	\$600.00
			6828422	CV-Technical Assistance	18B	LMJ	\$2,605.00
			6828697	CV-Technical Assistance	18B	LMJ	\$520.00
			6833895	CV-Technical Assistance	18B	LMJ	\$320.00
			6838722	CV-Technical Assistance	18B	LMJ	\$100.00
			6840066	CV-Technical Assistance	18B	LMJ	\$3,490.00
			6846921	CV-Technical Assistance	18B	LMJ	\$640.00
			6849245	CV-Technical Assistance	18B	LMJ	\$100.00
			6851546	CV-Technical Assistance	18B	LMJ	\$500.00
			6855621	CV-Technical Assistance	18B	LMJ	\$506.00
			6856824	CV-Technical Assistance	18B	LMJ	\$2,500.00
			6861079	CV-Technical Assistance	18B	LMJ	\$550.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SHARON, PA

DATE: 09-30-26
TIME: 8:39
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	633	6863450	CV-Technical Assistance	18B	LMJ	\$1,214.48
			6867970	CV-Technical Assistance	18B	LMJ	\$528.00
			6870374	CV-Technical Assistance	18B	LMJ	\$3,468.68
			6873029	CV-Technical Assistance	18B	LMJ	\$506.00
			6874293	CV-Technical Assistance	18B	LMJ	\$0.20
			6878848	CV-Technical Assistance	18B	LMJ	\$506.00
			6880768	CV-Technical Assistance	18B	LMJ	\$1,700.00
			6884241	CV-Technical Assistance	18B	LMJ	\$528.00
			6889057	CV-Technical Assistance	18B	LMJ	\$418.00
			6896561	CV-Technical Assistance	18B	LMJ	\$506.00
			6896677	CV-Technical Assistance	18B	LMJ	\$2,410.00
			6901045	CV-Technical Assistance	18B	LMJ	\$473.00
			6905791	CV-Technical Assistance	18B	LMJ	\$528.00
			6906410	CV-Technical Assistance	18B	LMJ	\$198.00
			6910633	CV-Technical Assistance	18B	LMJ	\$484.00
			6916470	CV-Technical Assistance	18B	LMJ	\$352.00
			6916572	CV-Technical Assistance	18B	LMJ	\$2,650.00
			6921832	CV-Technical Assistance	18B	LMJ	\$583.00
			6927490	CV-Technical Assistance	18B	LMJ	\$649.00
			6927816	CV-Technical Assistance	18B	LMJ	\$1,100.00
			6932103	CV-Technical Assistance	18B	LMJ	\$1,006.00
			6940179	CV-Technical Assistance	18B	LMJ	\$462.00
			6944162	CV-Technical Assistance	18B	LMJ	\$506.00
			6948731	CV-Technical Assistance	18B	LMJ	\$100.00
			6949435	CV-Technical Assistance	18B	LMJ	\$550.00
			6953767	CV-Technical Assistance	18B	LMJ	\$616.00
			6958293	CV-Technical Assistance	18B	LMJ	\$100.00
			6958663	CV-Technical Assistance	18B	LMJ	\$594.00
			6963733	CV-Technical Assistance	18B	LMJ	\$528.00
			6966999	CV-Technical Assistance	18B	LMJ	\$872.00
			6971987	CV-Technical Assistance	18B	LMJ	\$506.00
			6976020	CV-Technical Assistance	18B	LMJ	\$550.00
			6976787	CV-Technical Assistance	18B	LMJ	\$125.00
			6979378	CV-Technical Assistance	18B	LMJ	\$418.00
			6982164	CV-Technical Assistance	18B	LMJ	\$120.00
			6984555	CV-Technical Assistance	18B	LMJ	\$594.00
			6985101	CV-Technical Assistance	18B	LMJ	\$1,449.00
			6989320	CV-Technical Assistance	18B	LMJ	\$100.00
			6989890	CV-Technical Assistance	18B	LMJ	\$3,498.99
			6992149	CV-Technical Assistance	18B	LMJ	\$572.00
			6997136	CV-Technical Assistance	18B	LMJ	\$572.00
			6999661	CV-Technical Assistance	18B	LMJ	\$150.00
			7001867	CV-Technical Assistance	18B	LMJ	\$506.00
			7007298	CV-Technical Assistance	18B	LMJ	\$528.00
			7011398	CV-Technical Assistance	18B	LMJ	\$273.00
			7011830	CV-Technical Assistance	18B	LMJ	\$550.00
			7017109	CV-Technical Assistance	18B	LMJ	\$594.00
			7022194	CV-Technical Assistance	18B	LMJ	\$3,873.00
			7027713	CV-Technical Assistance	18B	LMJ	\$594.00
			7031084	CV-Technical Assistance	18B	LMJ	\$506.00
			7031386	CV-Technical Assistance	18B	LMJ	\$350.00
			7035568	CV-Technical Assistance	18B	LMJ	\$572.00
			7040801	CV-Technical Assistance	18B	LMJ	\$539.00
			7042798	CV-Technical Assistance	18B	LMJ	\$350.00
			7044662	CV-Technical Assistance	18B	LMJ	\$572.00
			7049738	CV-Technical Assistance	18B	LMJ	\$616.00
			7052727	CV-Technical Assistance	18B	LMJ	\$275.00
			7054835	CV-Technical Assistance	18B	LMJ	\$572.00
			7058756	CV-Technical Assistance	18B	LMJ	\$550.00
			7061740	CV-Technical Assistance	18B	LMJ	\$75.00
			7063149	CV-Technical Assistance	18B	LMJ	\$638.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SHARON, PA

DATE: 09-30-26
TIME: 8:39
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	633	7067471	CV-Technical Assistance	18B	LMJ	\$682.00
			7073367	CV-Technical Assistance	18B	LMJ	\$892.00
			7076703	CV-Technical Assistance	18B	LMJ	\$770.00
			7081460	CV-Technical Assistance	18B	LMJ	\$999.00
			7085246	CV-Technical Assistance	18B	LMJ	\$902.00
			7088723	CV-Technical Assistance	18B	LMJ	\$795.00
			7089182	CV-Technical Assistance	18B	LMJ	\$75.00
			7093118	CV-Technical Assistance	18B	LMJ	\$814.00
			7097806	CV-Technical Assistance	18B	LMJ	\$880.00
			7098337	CV-Technical Assistance	18B	LMJ	\$75.00
			7100754	CV-Technical Assistance	18B	LMJ	\$671.00
			7117252	CV-Technical Assistance	18B	LMJ	\$1,395.00
			7125189	CV-Technical Assistance	18B	LMJ	\$682.00
			7128216	CV-Technical Assistance	18B	LMJ	\$75.00
			7130292	CV-Technical Assistance	18B	LMJ	\$704.00
			7135402	CV-Technical Assistance	18B	LMJ	\$726.00
			7140272	CV-Technical Assistance	18B	LMJ	\$517.00
			7145493	CV-Technical Assistance	18B	LMJ	\$594.00
			7150590	CV-Technical Assistance	18B	LMJ	\$440.00
			7155507	CV-Technical Assistance	18B	LMJ	\$411.65
Total							\$426,274.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	591	6399143	CV-Food Assistance Program	05Z	LMC	\$35,000.00
Total							\$35,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	592	6403154	CV-Program Administration	21A		\$13,403.53
			6420357	CV-Program Administration	21A		\$6,824.02
			6458580	CV-Program Administration	21A		\$2,440.25
			6591097	CV-Program Administration	21A		\$2,332.20
Total							\$25,000.00